

# **SPECIAL MEETING**

**June 26, 2019**

**Lincolnshire / 7:00 PM**

**Board of Education**

**Washington Local Schools**

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*This is a meeting of the Washington Local Board of Education in public for the purpose of conducting school district business and is not to be considered a public community meeting. The time for public participation during this meeting is indicated on the agenda as Community Comment. R.C. 121.22, 3313.15*

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1. Opening
  - A. Call to Order by the President
  - B. Roll Call by the Treasurer
  - C. Pledge of Allegiance
  - D. Community Comment

## **PRESENTATION**

- Nutrition Services and Warehouse Presentation – Deb Warren

## **TREASURER’S REPORTS AND RECOMMENDATIONS**

2. Authorization for Payment of Legal Fees
3. Appropriation Modifications/Amended Appropriations FY 2019
4. FY 2020 Appropriation Measure

## **SUPERINTENDENT’S REPORT**

## **BOARD COMMUNICATION**

## **ADMINISTRATOR REPORT**

## **SUPERINTENDENT’S RECOMMENDATIONS**

5. Gifts and Donations
6. Purchases over \$25,000
7. Private Transportation Funds
8. Board of Education Policy
9. Employment of Architect
10. Resolution to Proceed with Bond Issue and Operating Levy
11. Master Plan Construction Terms Discussion
12. Executive Session
13. Personnel
14. Adjournment

## 1. Opening

### A. Call to Order by the President

The June 26, 2019 special meeting of the Board of Education of Washington Local Schools will come to order. It is now \_\_\_\_\_ P.M.

### B. Roll Call by the Treasurer

\_\_\_\_\_ Mr. Ilstrup  
\_\_\_\_\_ Ms. Canales  
\_\_\_\_\_ Mr. Hughes  
\_\_\_\_\_ Mr. Hunter  
\_\_\_\_\_ Mr. Sharp

Also present:

\_\_\_\_\_ Dr. Hayward, Superintendent  
\_\_\_\_\_ Mr. Davis, Assistant Superintendent  
\_\_\_\_\_ Mr. Fouke, Treasurer

### C. Pledge of Allegiance

### D. Community Comment

The purpose of the Board of Education meeting is to conduct official Board business. The opportunity for people to address the Board of Education is a privilege that Boards of Education need not grant. This Board of Education has been interested in receiving information from the community. However, in order to provide time for the Board to carry on regular Board business, it becomes necessary to establish certain rules to be followed by those persons wishing to address the Board during Community Comment.

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#### **PROCEDURE FOR COMMUNITY COMMENT**

1. Person addressing the Board should state his/her full name and address.
2. The number of delegates speaking on a particular topic should be limited to one whenever possible.
3. Person addressing the Board should limit his/her remarks to three minutes unless the presentation is of an unusual nature.
4. Questions pertaining to the school operation should be directed to the administration at a time other than during Community Comment.
5. Person addressing the Board should not engage in remarks that could be interpreted as libelous or inflammatory to a particular individual.
6. The Board of Education will attempt to complete the item of Community Comment within thirty minutes.

*Adopted by the Washington Local Board of Education ~ June 7, 2014*

**2. Authorization for Payment of Legal Fees**

The Treasurer recommends that the Board of Education approve the following payments of legal fees as presented:

Bricker & Eckler	May Services	\$6,128.56
Spengler Nathanson	May Services	\$5,000.00

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_ Ms. Canales \_\_\_\_ Mr. Hughes \_\_\_\_ Mr. Hunter \_\_\_\_ Mr. Sharp \_\_\_\_

**3. Appropriation Modifications/Amended Appropriations FY 2019**

The Treasurer recommends that the Board approve the FY 2019 Amended Appropriation Measure at fund level, which reflects increases and decreases in some funds, as presented.

The General Fund appropriations are unchanged at \$88.7 million. Total appropriations, all funds, increased from \$116.8 million to \$117.0 million. These appropriations include prior year encumbrances.

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_ Ms. Canales \_\_\_\_ Mr. Hughes \_\_\_\_ Mr. Hunter \_\_\_\_ Mr. Sharp \_\_\_\_

**WASHINGTON LOCAL SCHOOLS  
FINAL APPROPRIATIONS  
JUNE 30, 2019**

		Appropriation Measure December 2018	Amended Appropriation Measure June 2019	Increase/ (Decrease)
<b>001</b>	<b>General Fund</b>			
1100	Regular Instruction			
	100	24,979,824.00	24,979,824.00	-
	200	9,050,328.00	9,010,328.00	(40,000.00)
	400	587,306.32	528,306.32	(59,000.00)
	500	1,266,379.10	1,200,379.10	(66,000.00)
	600	409,780.94	505,880.94	96,100.00
				-
Total-	1100 Regular Instruction	36,293,618.36	36,224,718.36	(68,900.00)
				-
1200	Special Instruction			
	100	6,235,208.00	6,235,208.00	-
	200	2,543,835.00	2,593,835.00	50,000.00
	400	3,251,474.23	3,225,474.23	(26,000.00)
	500	156,792.95	156,792.95	-
				-
Total-	1200 Special Instruction	12,187,310.18	12,211,310.18	24,000.00
				-
1300	Vocational Instruction			
	100	1,700,630.00	1,700,630.00	-
	200	571,303.00	571,303.00	-
	400	203,415.73	189,814.67	(13,601.06)
	500	185,814.61	180,325.89	(5,488.72)
	600	502,427.44	623,918.97	121,491.53
	800	6,000.00	5,543.25	(456.75)
				-
Total-	1300 Vocational Instruction	3,169,590.78	3,271,535.78	101,945.00
				-
1900	Other Instruction			
	100	100,037.00	100,037.00	-
	200	35,128.00	35,128.00	-
	400	3,260,000.00	3,460,000.00	200,000.00
				-
Total-	1900 Other Instruction	3,395,165.00	3,595,165.00	200,000.00
				-

2100	Support Services-Pupils			-
	100	4,099,226.00	4,084,226.00	(15,000.00)
	200	1,501,202.00	1,487,402.00	(13,800.00)
	400	951,290.49	802,290.49	(149,000.00)
	500	65,162.80	71,162.80	6,000.00
	800	1,500.00	1,500.00	-
				-
Total-	2100 Support Services-Pupils	6,618,381.29	6,446,581.29	(171,800.00)
				-
2200	Support Services/Instr Staff			-
	100	1,369,129.00	1,371,129.00	2,000.00
	200	639,791.00	638,591.00	(1,200.00)
	400	10,042.64	11,192.64	1,150.00
	500	107,507.89	107,507.89	-
	800	1,500.00	1,500.00	-
				-
Total-	2200 Support Services/Instr Staff	2,127,970.53	2,129,920.53	1,950.00
				-
2300	Board of Education			-
	100	20,000.00	20,000.00	-
	200	4,806.00	4,806.00	-
	400	213,061.00	213,061.00	-
	500	5,875.41	5,875.41	-
	800	64,250.00	64,250.00	-
				-
Total-	2300 Board of Education	307,992.41	307,992.41	-
				-
2400	Support Services/Admin.			-
	100	3,474,714.00	3,480,714.00	6,000.00
	200	1,714,121.34	1,689,121.34	(25,000.00)
	400	374,672.89	322,322.89	(52,350.00)
	500	64,692.09	61,692.09	(3,000.00)
	800	69,965.76	80,713.76	10,748.00
				-
Total-	2400 Support Services/Admin.	5,698,166.08	5,634,564.08	(63,602.00)
				-
2500	Fiscal/Treasurer-Staff			-
	100	601,782.00	602,782.00	1,000.00
	200	286,090.00	286,090.00	-
	400	103,445.20	83,695.20	(19,750.00)
	500	23,142.00	23,142.00	-
	600	23,000.00	23,000.00	-
	800	845,100.00	810,100.00	(35,000.00)
				-
Total-	2500 Fiscal/Treasurer-Staff	1,882,559.20	1,828,809.20	(53,750.00)
				-

2600	Support Services/Business			-
	100	315,972.00	331,972.00	16,000.00
	200	170,015.00	170,015.00	-
	400	35,308.47	35,308.47	-
	500	1,000.00	1,000.00	-
	800	5,903.00	5,303.00	(600.00)
				-
Total-	2600 Support Services/Business	528,198.47	543,598.47	15,400.00
				-
2700	Plant Operation/Maint.			-
	100	3,631,168.00	3,616,318.00	(14,850.00)
	200	1,319,400.00	1,389,400.00	70,000.00
	400	3,729,930.89	3,316,880.89	(413,050.00)
	500	769,484.52	784,071.92	14,587.40
	800	580.00	580.00	-
				-
Total-	2700 Plant Operation/Maint.	9,450,563.41	9,107,250.81	(343,312.60)
				-
2800	Pupil Transportation			-
	100	1,707,209.00	1,912,209.00	205,000.00
	200	822,811.00	823,086.00	275.00
	400	458,342.96	688,342.96	230,000.00
	500	645,199.86	575,199.86	(70,000.00)
	800	500.00	500.00	-
				-
Total-	2800 Pupil Transportation	3,634,062.82	3,999,337.82	365,275.00
				-
2900	Support Services/District			-
	100	504,213.00	519,213.00	15,000.00
	200	260,409.00	260,359.00	(50.00)
	400	413,889.69	318,379.69	(95,510.00)
	500	143,000.00	97,612.60	(45,387.40)
	600	140,300.00	140,300.00	-
	800	625.00	1,725.00	1,100.00
				-
Total-	2900 Support Services/District	1,462,436.69	1,337,589.29	(124,847.40)
				-
3100	Food Service			-
	400	2,100.00	2,100.00	-
				-
3200	Comm Serv/Non-Pub			-
	100	1,623.00	2,623.00	1,000.00
	200	8.00	358.00	350.00
	800	15,730.00	9,730.00	(6,000.00)
				-
Total -	3200 Comm Serv/Non-Pub	17,361.00	12,711.00	(4,650.00)
				-

4100	Academic Activities			-
	100	113,633.00	122,633.00	9,000.00
	200	8,121.00	17,621.00	9,500.00
		<hr/>		
Total-	4100 Academic Activities	121,754.00	140,254.00	18,500.00
		<hr/>		
4300	Occup Oriented Activities			-
	100	23,118.00	23,118.00	-
	200	1,554.00	3,554.00	2,000.00
		<hr/>		
Total-	4300 Occup Oriented Activities	24,672.00	26,672.00	2,000.00
		<hr/>		
4500	Athletic Activities			-
	100	704,240.00	704,240.00	-
	200	88,024.00	105,024.00	17,000.00
	400	107,666.87	88,033.87	(19,633.00)
	500	44,175.00	41,500.00	(2,675.00)
		<hr/>		
Total-	4500 Athletic Activities	944,105.87	938,797.87	(5,308.00)
		<hr/>		
4600	Schools & Public Service			-
	100	69,090.00	69,090.00	-
	200	4,203.00	10,203.00	6,000.00
		<hr/>		
Total-	4600 Schools & Public Service	73,293.00	79,293.00	6,000.00
		<hr/>		
5100	Site Improvement			-
	600	-	100,100.00	100,100.00
		<hr/>		
5300	Architecture & Engineering			-
	400	60,000.00	61,000.00	1,000.00
		<hr/>		
7200	Transfers Out			-
	900	295,000.00	295,000.00	-
		<hr/>		
7400	Advances Out			-
	900	400,000.00	400,000.00	-
		<hr/>		
<b>TOTAL - GENERAL FUND</b>		<b>88,694,301.09</b>	<b>88,694,301.09</b>	-
		<hr/>		
<b>003</b>	<b>Permanent Improvement</b>			-
1100	600	25,000.00	45,000.00	20,000.00
		<hr/>		
1200	600	15,044.50	15,044.50	-
		<hr/>		
2100	600	5,000.00	5,000.00	-



2200	600	10,000.00	10,000.00	-
				-
2400	600	30,000.00	20,000.00	(10,000.00)
	800	-	700.00	700.00
				-
Total-	2400	30,000.00	20,700.00	(9,300.00)
				-
2500	600	15,000.00	15,000.00	-
	800	40,000.00	39,300.00	(700.00)
				-
Total-	2500	55,000.00	54,300.00	(700.00)
				-
2700	400	164,790.00	139,790.00	(25,000.00)
	600	246,685.10	260,885.10	14,200.00
				-
Total-	2700	411,475.10	400,675.10	(10,800.00)
				-
2800	600	1,402,795.00	1,402,795.00	-
				-
2900	600	-	800.00	800.00
				-
3100	600	25,000.00	25,000.00	-
				-
4100	600	10,000.00	10,000.00	-
				-
5600	600	2,455,167.00	2,455,167.00	-
				-
6100	810	255,000.00	255,000.00	-
	820	278,775.00	278,775.00	-
				-
Total-	6100	533,775.00	533,775.00	-
				-
<b>Total Permanent Improvement</b>		<b>4,978,256.60</b>	<b>4,978,256.60</b>	-
				-
<b>006 Cafeteria</b>				-
2700	400	93,000.00	93,000.00	-
				-
3100	100	1,189,588.00	1,189,588.00	-
	200	509,418.00	509,418.00	-
	400	15,444.04	15,444.04	-
	500	1,040,561.00	1,040,511.00	(50.00)
	600	3,578.00	3,578.00	-
	800	370.00	420.00	50.00
				-
Total-	3100	2,758,959.04	2,758,959.04	-
				-
7400	900	115,000.00	115,000.00	-
				-
<b>Total Cafeteria</b>		<b>2,966,959.04</b>	<b>2,966,959.04</b>	-

<b>007</b>	<b>Trust</b>			-
2500	800	5,000.00	5,000.00	-
				-
2900	400	5,000.00	5,000.00	-
	500	20,000.00	20,000.00	-
				-
Total-	2900	25,000.00	25,000.00	-
				-
4600	500	200.00	200.00	-
	800	26,315.00	31,315.00	5,000.00
				-
Total-	4600	26,515.00	31,515.00	5,000.00
				-
<b>Total Trust Funds</b>		<b>56,515.00</b>	<b>61,515.00</b>	5,000.00
				-
				-
<b>008</b>	<b>Endowment</b>			-
4600	800	2,500.00	3,200.00	700.00
				-
<b>Total Endowment Fund</b>		<b>2,500.00</b>	<b>3,200.00</b>	700.00
				-
				-
<b>009</b>	<b>Uniform Supply</b>			-
1100	500	128,835.87	145,118.28	16,282.41
				-
1300	500	75,446.79	76,505.79	1,059.00
				-
<b>Total Uniform Supply</b>		<b>204,282.66</b>	<b>221,624.07</b>	17,341.41
				-
				-
<b>011</b>	<b>Customer Service</b>			-
1300	400	9,500.00	9,500.00	-
	500	101,131.85	101,131.85	-
				-
Total-	1300	110,631.85	110,631.85	-
				-
<b>Total Customer Service</b>		<b>110,631.85</b>	<b>110,631.85</b>	-
				-
				-
<b>018</b>	<b>Public Support</b>			-
1200	100	55.00	55.00	-
	200	8.50	8.50	-
	400	1,500.00	1,500.00	-
	500	5,312.14	5,312.14	-
				-
Total-	1200	6,875.64	6,875.64	-
				-

2100	400	12,900.00	12,900.00	-
	500	6,400.00	6,400.00	-
Total- 2100		19,300.00	19,300.00	-
2200	400	27,266.00	26,766.00	(500.00)
	500	50,517.44	51,017.44	500.00
Total- 2200		77,783.44	77,783.44	-
3200	400	10,000.00	10,000.00	-
	500	16,484.49	16,484.49	-
	800	20,000.00	20,000.00	-
Total- 3200		46,484.49	46,484.49	-
<b>Total Public Support</b>		<b>150,443.57</b>	<b>150,443.57</b>	-
<b>019 Other Grants</b>				-
1100	500	537.32	537.32	-
<b>Total Other Grants</b>		<b>537.32</b>	<b>537.32</b>	-
<b>022 District Agency</b>				-
4500	100	2,500.00	1,300.00	(1,200.00)
	200	400.00	400.00	-
	400	21,524.00	21,854.00	330.00
	500	-	1,200.00	1,200.00
Total- 4500		24,424.00	24,754.00	330.00
<b>Total District Agency</b>		<b>24,424.00</b>	<b>24,754.00</b>	330.00
<b>024 Employee Benefits</b>				-
2900	200	11,200,000.00	11,200,000.00	-
	400	435,000.00	435,000.00	-
Total- 2900		11,635,000.00	11,635,000.00	-
<b>Total Employee Benefits</b>		<b>11,635,000.00</b>	<b>11,635,000.00</b>	-

<b>070</b>	<b>Capital Projects</b>			-
2700	400	40,000.00	40,000.00	-
				-
5500	600	40,000.00	40,000.00	-
				-
<b>Total Capital Projects</b>		<b>80,000.00</b>	<b>80,000.00</b>	-
				-
				-
<b>200</b>	<b>Student Managed Activity</b>			-
4100	100	148.50	546.00	397.50
	200	2.15	85.04	82.89
	400	37,659.35	47,067.12	9,407.77
	500	61,007.30	73,111.14	12,103.84
	800	6,000.00	6,100.00	100.00
				-
Total-	4100	104,817.30	126,909.30	22,092.00
				-
4300	400	54,701.00	54,301.00	(400.00)
	500	37,587.44	38,648.94	1,061.50
	600	200.00	200.00	-
	800	1,750.00	1,750.00	-
				-
Total-	4300	94,238.44	94,899.94	661.50
				-
4500	400	51,600.00	51,600.00	-
	500	75,348.27	75,348.27	-
				-
Total-	4500	126,948.27	126,948.27	-
				-
4600	100	520.00	1,188.00	668.00
	200	80.00	183.90	103.90
	400	38,341.50	37,641.50	(700.00)
	500	24,730.00	25,952.10	1,222.10
				-
Total-	4600	63,671.50	64,965.50	1,294.00
				-
<b>Total Student Managed Activity</b>		<b>389,675.51</b>	<b>413,723.01</b>	<b>24,047.50</b>
				-
				-
<b>300</b>	<b>District Managed Activity</b>			-
4100	400	36,500.00	38,500.00	2,000.00
	500	58,485.00	58,292.00	(193.00)
	600	3,500.00	3,500.00	-
				-
Total-	4100	98,485.00	100,292.00	1,807.00
				-

4500	100	29,335.00	43,833.00	14,498.00
	200	4,489.30	7,127.40	2,638.10
	400	222,177.70	224,797.60	2,619.90
	500	305,596.49	328,379.49	22,783.00
	600	13,500.00	23,600.00	10,100.00
	800	-	1,000.00	1,000.00
		<hr/>		-
Total-	4500	575,098.49	628,737.49	53,639.00
				-
4600	400	82,420.00	84,904.00	2,484.00
	500	138,265.96	157,498.99	19,233.03
	600	4,000.00	3,000.00	(1,000.00)
		<hr/>		-
Total-	4600	224,685.96	245,402.99	20,717.03
				-
<b>Total District Managed Activity</b>		<b>898,269.45</b>	<b>974,432.48</b>	76,163.03
				-
				-
<b>401</b>	<b>Auxiliary Non-Public</b>			-
3200	400	1,123,023.96	1,150,131.81	27,107.85
				-
<b>Total Auxiliary Non-Public</b>		<b>1,123,023.96</b>	<b>1,150,131.81</b>	27,107.85
				-
				-
<b>451</b>	<b>Data Communications</b>			-
1100	400	19,800.00	19,800.00	-
				-
<b>Total Data Communications</b>		<b>19,800.00</b>	<b>19,800.00</b>	-
				-
				-
<b>461</b>	<b>Voc Ed Enhancement</b>			-
1300	400	2,500.00	2,500.00	-
	500	14,387.53	14,387.53	-
		<hr/>		-
Total-	1300	16,887.53	16,887.53	-
				-
2200	100	3,000.00	3,000.00	-
	200	1,000.00	1,000.00	-
	400	6,054.08	6,054.08	-
		<hr/>		-
Total-	2200	10,054.08	10,054.08	-
				-
7400	900	5,000.00	5,000.00	-
				-
<b>Total Voc Ed Enhancement</b>		<b>31,941.61</b>	<b>31,941.61</b>	-
				-
				-

<b>499</b>	<b>Misc. State Grants</b>			-
	100	-	2,175.00	2,175.00
	200	-	325.00	325.00
	400	-	7,500.00	7,500.00
	500	156.32	156.32	-
				-
Total-	1100	156.32	10,156.32	10,000.00
				-
1300	400	480.43	480.43	-
				-
2100	100	42,138.60	42,138.60	-
	200	7,102.34	7,102.34	-
				-
Total-	2100	49,240.94	49,240.94	-
				-
2200	400	2,675.00	2,675.00	-
				-
2700	400	39,504.80	26,294.65	(13,210.15)
	500	2,500.00	15,710.15	13,210.15
				-
Total-	2700	42,004.80	42,004.80	-
				-
7400	900	15,000.00	15,000.00	-
				-
<b>Total Misc. State Grants</b>		<b>109,557.49</b>	<b>119,557.49</b>	<b>10,000.00</b>
				-
				-
<b>516</b>	<b>Title VIB</b>			-
1200	100	1,316,101.53	1,323,552.09	7,450.56
	200	569,167.18	570,797.18	1,630.00
	400	60,635.75	60,635.75	-
	500	16,209.86	16,209.86	-
	600	6,000.00	6,000.00	-
				-
Total-	1200	1,968,114.32	1,977,194.88	9,080.56
				-
2100	400	10,250.00	10,250.00	-
	500	6,000.00	6,000.00	-
				-
Total-	2100	16,250.00	16,250.00	-
				-
3200	400	87,618.89	87,618.89	-
				-
7400	900	95,000.00	95,000.00	-
				-
<b>Total Title VI-B</b>		<b>2,166,983.21</b>	<b>2,176,063.77</b>	<b>9,080.56</b>
				-

				-
<b>524</b>	<b>Perkins Grant</b>			-
1300	500	34,540.00	42,725.75	8,185.75
	600	20,000.00	20,000.00	-
				-
Total-	1300	54,540.00	62,725.75	8,185.75
				-
2200	100	16,200.00	14,250.00	(1,950.00)
	200	2,622.50	2,309.00	(313.50)
	400	40,000.00	40,000.00	-
				-
Total-	2200	58,822.50	56,559.00	(2,263.50)
				-
2400	100	3,800.00	3,800.00	-
	200	587.00	587.00	-
				-
Total-	2400	4,387.00	4,387.00	-
				-
7400	900	25,000.00	25,000.00	-
				-
<b>Total Perkins Grant</b>		<b>142,749.50</b>	<b>148,671.75</b>	<b>5,922.25</b>
				-
				-
<b>551</b>	<b>Title III Limited Eng Prof</b>			
1100	500	-	1,605.19	1,605.19
				-
1200	400	7,500.00	7,500.00	-
				-
2200	400	4,000.00	4,000.00	-
				-
3200	400	2,660.57	11,160.57	8,500.00
	500	1,935.65	1,935.65	-
				-
Total-	3200	4,596.22	13,096.22	8,500.00
				-
7400	900	10,000.00	10,000.00	-
				-
<b>Total Title III Limited Eng Prof</b>		<b>26,096.22</b>	<b>36,201.41</b>	<b>10,105.19</b>
				-
				-
<b>572</b>	<b>Title I</b>			
1200	100	1,565,354.99	1,626,157.27	60,802.28
	200	528,103.04	537,042.83	8,939.79
	400	707.28	707.28	-
	500	137,763.83	78,476.38	(59,287.45)
				-
Total-	1200	2,231,929.14	2,242,383.76	10,454.62

2200	100	-	11,672.50	11,672.50
	200	-	7,565.00	7,565.00
	400	23,400.00	26,921.53	3,521.53
Total- 2200		23,400.00	46,159.03	22,759.03
2800	400	-	550.00	550.00
3200	400	24,069.59	24,519.59	450.00
	500	18,519.26	21,069.26	2,550.00
Total- 3200		42,588.85	45,588.85	3,000.00
7400	900	95,000.00	95,000.00	-
<b>Total Title I</b>		<b>2,392,917.99</b>	<b>2,429,681.64</b>	<b>36,763.65</b>
<b>590 Title II-A Teacher Quality</b>				
2200	100	40,000.00	40,000.00	-
	200	6,692.59	6,692.59	-
	400	291,666.27	291,666.27	-
	500	11,000.00	11,000.00	-
Total- 2200		349,358.86	349,358.86	-
3200	400	4,919.12	4,919.12	-
7400	900	40,000.00	40,000.00	-
<b>Total Title II-A Teacher Quality</b>		<b>394,277.98</b>	<b>394,277.98</b>	
<b>599 Misc. Federal Grants</b>				
1100	500	96,373.94	96,424.16	50.22
2100	500	10,000.00	10,000.00	-
2200	100	3,000.00	3,000.00	-
	200	555.55	555.55	-
	400	42,564.18	42,308.23	(255.95)
Total- 2200		46,119.73	45,863.78	(255.95)
3200	400	22,767.04	20,094.37	(2,672.67)
	500	350.17	3,232.47	2,882.30
Total- 3200		23,117.21	23,326.84	209.63



			-
			-
<b>Total Misc. Federal Grants</b>	<b>175,610.88</b>	<b>175,614.78</b>	<b>3.90</b>
			-
			-
<b>TOTAL - ALL FUNDS</b>	<b><u>116,774,754.93</u></b>	<b><u>116,997,320.27</u></b>	<b><u>222,565.34</u></b>

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	24,979,824.00	.00	24,979,824.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,010,328.00	.00	9,010,328.00
400 PURCHASED SERVICES	515,899.00	12,407.32	528,306.32
500 SUPPLIES AND MATERIALS	1,143,200.00	57,179.10	1,200,379.10
600 CAPITAL OUTLAY	500,800.00	5,080.94	505,880.94
Total for 1100 REGULAR INSTRUCTION	36,150,051.00	74,667.36	36,224,718.36
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	6,235,208.00	.00	6,235,208.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,593,835.00	.00	2,593,835.00
400 PURCHASED SERVICES	3,187,894.39	37,579.84	3,225,474.23
500 SUPPLIES AND MATERIALS	156,300.00	492.95	156,792.95
Total for 1200 SPECIAL INSTRUCTION	12,173,237.39	38,072.79	12,211,310.18
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,700,630.00	.00	1,700,630.00
200 EMPLOYEES RETIRE. & INSUR. BEN	571,303.00	.00	571,303.00
400 PURCHASED SERVICES	169,803.94	20,010.73	189,814.67
500 SUPPLIES AND MATERIALS	166,963.28	13,362.61	180,325.89
600 CAPITAL OUTLAY	598,491.53	25,427.44	623,918.97
800 MISCELLANEOUS OBJECTS	5,543.25	.00	5,543.25
Total for 1300 VOCATIONAL INSTRUCTION	3,212,735.00	58,800.78	3,271,535.78
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	100,037.00	.00	100,037.00
200 EMPLOYEES RETIRE. & INSUR. BEN	35,128.00	.00	35,128.00
400 PURCHASED SERVICES	3,460,000.00	.00	3,460,000.00
Total for 1900 OTHER INSTRUCTION	3,595,165.00	.00	3,595,165.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	4,084,226.00	.00	4,084,226.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,487,402.00	.00	1,487,402.00
400 PURCHASED SERVICES	788,316.61	13,973.88	802,290.49
500 SUPPLIES AND MATERIALS	71,053.00	109.80	71,162.80
800 MISCELLANEOUS OBJECTS	1,500.00	.00	1,500.00
Total for 2100 SUPPORT SERVICES - PUPILS	6,432,497.61	14,083.68	6,446,581.29
2200 SUPP SERV- INSTRUCTIONAL STAFF			

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	1,371,129.00	.00	1,371,129.00
200 EMPLOYEES RETIRE. & INSUR. BEN	638,591.00	.00	638,591.00
400 PURCHASED SERVICES	11,126.00	66.64	11,192.64
500 SUPPLIES AND MATERIALS	101,851.00	5,656.89	107,507.89
800 MISCELLANEOUS OBJECTS	1,500.00	.00	1,500.00
<b>Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF</b>	<b>2,124,197.00</b>	<b>5,723.53</b>	<b>2,129,920.53</b>
<b>2300 SUPPORT SERV.-BD. OF EDUCATION</b>			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,806.00	.00	4,806.00
400 PURCHASED SERVICES	204,800.00	8,261.00	213,061.00
500 SUPPLIES AND MATERIALS	5,000.00	875.41	5,875.41
800 MISCELLANEOUS OBJECTS	64,250.00	.00	64,250.00
<b>Total for 2300 SUPPORT SERV.-BD. OF EDUCATION</b>	<b>298,856.00</b>	<b>9,136.41</b>	<b>307,992.41</b>
<b>2400 SUPPORT SERV- ADMINISTRATIVE</b>			
100 PERSONAL SERVICES - SALARIES	3,480,714.00	.00	3,480,714.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,688,172.00	949.34	1,689,121.34
400 PURCHASED SERVICES	281,863.00	40,459.89	322,322.89
500 SUPPLIES AND MATERIALS	54,797.00	6,895.09	61,692.09
800 MISCELLANEOUS OBJECTS	78,290.00	2,423.76	80,713.76
<b>Total for 2400 SUPPORT SERV- ADMINISTRATIVE</b>	<b>5,583,836.00</b>	<b>50,728.08</b>	<b>5,634,564.08</b>
<b>2500 FISCAL SERVICES</b>			
100 PERSONAL SERVICES - SALARIES	602,782.00	.00	602,782.00
200 EMPLOYEES RETIRE. & INSUR. BEN	285,990.00	100.00	286,090.00
400 PURCHASED SERVICES	55,249.00	28,446.20	83,695.20
500 SUPPLIES AND MATERIALS	20,347.00	2,795.00	23,142.00
600 CAPITAL OUTLAY	23,000.00	.00	23,000.00
800 MISCELLANEOUS OBJECTS	810,100.00	.00	810,100.00
<b>Total for 2500 FISCAL SERVICES</b>	<b>1,797,468.00</b>	<b>31,341.20</b>	<b>1,828,809.20</b>
<b>2600 SUPPORT SERVICES - BUSINESS</b>			
100 PERSONAL SERVICES - SALARIES	331,972.00	.00	331,972.00
200 EMPLOYEES RETIRE. & INSUR. BEN	170,015.00	.00	170,015.00
400 PURCHASED SERVICES	27,455.00	7,853.47	35,308.47
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00
800 MISCELLANEOUS OBJECTS	5,303.00	.00	5,303.00
<b>Total for 2600 SUPPORT SERVICES - BUSINESS</b>	<b>535,745.00</b>	<b>7,853.47</b>	<b>543,598.47</b>
<b>2700 OPERATION &amp; MAINT OF PLANT SER</b>			
100 PERSONAL SERVICES - SALARIES	3,616,318.00	.00	3,616,318.00

Washington Local  
 Appropriation Resolution Report

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	1,389,400.00	.00	1,389,400.00
400 PURCHASED SERVICES	3,114,807.00	202,073.89	3,316,880.89
500 SUPPLIES AND MATERIALS	767,912.40	16,159.52	784,071.92
800 MISCELLANEOUS OBJECTS	580.00	.00	580.00
<b>Total for 2700 OPERATION &amp; MAINT OF PLANT SER</b>	<b>8,889,017.40</b>	<b>218,233.41</b>	<b>9,107,250.81</b>
<b>2800 SUPPORT SERV - PUPIL TRANSPOR.</b>			
100 PERSONAL SERVICES - SALARIES	1,912,209.00	.00	1,912,209.00
200 EMPLOYEES RETIRE. & INSUR. BEN	823,086.00	.00	823,086.00
400 PURCHASED SERVICES	634,260.00	54,082.96	688,342.96
500 SUPPLIES AND MATERIALS	493,500.00	81,699.86	575,199.86
800 MISCELLANEOUS OBJECTS	500.00	.00	500.00
<b>Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.</b>	<b>3,863,555.00</b>	<b>135,782.82</b>	<b>3,999,337.82</b>
<b>2900 SUPPORT SERVICES - CENTRAL</b>			
100 PERSONAL SERVICES - SALARIES	519,213.00	.00	519,213.00
200 EMPLOYEES RETIRE. & INSUR. BEN	260,259.00	100.00	260,359.00
400 PURCHASED SERVICES	299,965.00	18,414.69	318,379.69
500 SUPPLIES AND MATERIALS	97,612.60	.00	97,612.60
600 CAPITAL OUTLAY	120,300.00	20,000.00	140,300.00
800 MISCELLANEOUS OBJECTS	1,725.00	.00	1,725.00
<b>Total for 2900 SUPPORT SERVICES - CENTRAL</b>	<b>1,299,074.60</b>	<b>38,514.69</b>	<b>1,337,589.29</b>
<b>3100 FOOD SERVICES OPERATIONS</b>			
400 PURCHASED SERVICES	2,100.00	.00	2,100.00
<b>Total for 3100 FOOD SERVICES OPERATIONS</b>	<b>2,100.00</b>	<b>.00</b>	<b>2,100.00</b>
<b>3200 COMMUNITY RECREATION SERVICES</b>			
100 PERSONAL SERVICES - SALARIES	2,623.00	.00	2,623.00
200 EMPLOYEES RETIRE. & INSUR. BEN	358.00	.00	358.00
800 MISCELLANEOUS OBJECTS	8,000.00	1,730.00	9,730.00
<b>Total for 3200 COMMUNITY RECREATION SERVICES</b>	<b>10,981.00</b>	<b>1,730.00</b>	<b>12,711.00</b>
<b>4100 ACADEMIC &amp; SUBJECT ORIENTED</b>			
100 PERSONAL SERVICES - SALARIES	122,633.00	.00	122,633.00
200 EMPLOYEES RETIRE. & INSUR. BEN	17,621.00	.00	17,621.00
<b>Total for 4100 ACADEMIC &amp; SUBJECT ORIENTED</b>	<b>140,254.00</b>	<b>.00</b>	<b>140,254.00</b>
<b>4300 OCCUPATION ORIENTED ACTIVITIES</b>			
100 PERSONAL SERVICES - SALARIES	23,118.00	.00	23,118.00

Date: 06/24/19  
Time: 4:52 pm

Washington Local  
Appropriation Resolution Report

Page: 4  
(APPRES)

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	3,554.00	.00	3,554.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	26,672.00	.00	26,672.00
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	704,240.00	.00	704,240.00
200 EMPLOYEES RETIRE. & INSUR. BEN	105,024.00	.00	105,024.00
400 PURCHASED SERVICES	83,717.00	4,316.87	88,033.87
500 SUPPLIES AND MATERIALS	41,500.00	.00	41,500.00
Total for 4500 SPORT ORIENTED ACTIVITIES	934,481.00	4,316.87	938,797.87
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	69,090.00	.00	69,090.00
200 EMPLOYEES RETIRE. & INSUR. BEN	10,203.00	.00	10,203.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	79,293.00	.00	79,293.00
5100 SITE ACQUISITION SERVICES			
600 CAPITAL OUTLAY	100,100.00	.00	100,100.00
Total for 5100 SITE ACQUISITION SERVICES	100,100.00	.00	100,100.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	61,000.00	.00	61,000.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	61,000.00	.00	61,000.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	295,000.00	.00	295,000.00
Total for 7200 TRANSFERS	295,000.00	.00	295,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	400,000.00	.00	400,000.00
Total for 7400 ADVANCES OUT	400,000.00	.00	400,000.00
Total for 001 GENERAL	88,005,316.00	688,985.09	88,694,301.09
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	45,000.00	.00	45,000.00

Washington Local  
 Appropriation Resolution Report

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 1100 REGULAR INSTRUCTION	45,000.00	.00	45,000.00
1200 SPECIAL INSTRUCTION			
600 CAPITAL OUTLAY	10,000.00	5,044.50	15,044.50
Total for 1200 SPECIAL INSTRUCTION	10,000.00	5,044.50	15,044.50
2100 SUPPORT SERVICES - PUPILS			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	5,000.00	.00	5,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	.00	10,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	20,000.00	.00	20,000.00
800 MISCELLANEOUS OBJECTS	700.00	.00	700.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	20,700.00	.00	20,700.00
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	15,000.00	.00	15,000.00
800 MISCELLANEOUS OBJECTS	39,300.00	.00	39,300.00
Total for 2500 FISCAL SERVICES	54,300.00	.00	54,300.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	125,000.00	14,790.00	139,790.00
600 CAPITAL OUTLAY	209,200.00	51,685.10	260,885.10
Total for 2700 OPERATION & MAINT OF PLANT SER	334,200.00	66,475.10	400,675.10
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	1,000,000.00	402,795.00	1,402,795.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	1,000,000.00	402,795.00	1,402,795.00
2900 SUPPORT SERVICES - CENTRAL			
600 CAPITAL OUTLAY	800.00	.00	800.00
Total for 2900 SUPPORT SERVICES - CENTRAL	800.00	.00	800.00

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
3100 FOOD SERVICES OPERATIONS			
600 CAPITAL OUTLAY	25,000.00	.00	25,000.00
Total for 3100 FOOD SERVICES OPERATIONS	25,000.00	.00	25,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	10,000.00	.00	10,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	2,430,167.00	25,000.00	2,455,167.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	2,430,167.00	25,000.00	2,455,167.00
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	255,000.00	.00	255,000.00
820 INTEREST	278,775.00	.00	278,775.00
Total for 6100 REPAYMENT OF DEBT	533,775.00	.00	533,775.00
Total for 003 PERMANENT IMPROVEMENT	4,478,942.00	499,314.60	4,978,256.60
006 FOOD SERVICE			
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	85,000.00	8,000.00	93,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	85,000.00	8,000.00	93,000.00
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,189,588.00	.00	1,189,588.00
200 EMPLOYEES RETIRE. & INSUR. BEN	509,418.00	.00	509,418.00
400 PURCHASED SERVICES	15,403.00	41.04	15,444.04
500 SUPPLIES AND MATERIALS	1,016,591.00	23,920.00	1,040,511.00
600 CAPITAL OUTLAY	3,578.00	.00	3,578.00
800 MISCELLANEOUS OBJECTS	420.00	.00	420.00
Total for 3100 FOOD SERVICES OPERATIONS	2,734,998.00	23,961.04	2,758,959.04
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	115,000.00	.00	115,000.00
Total for 7400 ADVANCES OUT	115,000.00	.00	115,000.00

Date: 06/24/19  
Time: 4:52 pm

Washington Local  
Appropriation Resolution Report

Page: 7  
(APPRES)

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 006 FOOD SERVICE	2,934,998.00	31,961.04	2,966,959.04
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	5,000.00	.00	5,000.00
Total for 2500 FISCAL SERVICES	5,000.00	.00	5,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	20,000.00	.00	20,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	25,000.00	.00	25,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
500 SUPPLIES AND MATERIALS	200.00	.00	200.00
800 MISCELLANEOUS OBJECTS	31,315.00	.00	31,315.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	31,515.00	.00	31,515.00
Total for 007 SPECIAL TRUST	61,515.00	.00	61,515.00
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	3,200.00	.00	3,200.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	3,200.00	.00	3,200.00
Total for 008 ENDOWMENT	3,200.00	.00	3,200.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	133,273.41	11,844.87	145,118.28
Total for 1100 REGULAR INSTRUCTION	133,273.41	11,844.87	145,118.28
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	73,834.00	2,671.79	76,505.79
Total for 1300 VOCATIONAL INSTRUCTION	73,834.00	2,671.79	76,505.79
Total for 009 UNIFORM SCHOOL SUPPLIES	207,107.41	14,516.66	221,624.07



	2019 Appropriations	Prior FY Carry Over	Total Appropriation
011 ROTARY-SPECIAL SERVICES			
1300 VOCATIONAL INSTRUCTION			
400 PURCHASED SERVICES	9,500.00	.00	9,500.00
500 SUPPLIES AND MATERIALS	93,591.49	7,540.36	101,131.85
Total for 1300 VOCATIONAL INSTRUCTION	103,091.49	7,540.36	110,631.85
Total for 011 ROTARY-SPECIAL SERVICES	103,091.49	7,540.36	110,631.85
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	55.00	.00	55.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8.50	.00	8.50
400 PURCHASED SERVICES	1,500.00	.00	1,500.00
500 SUPPLIES AND MATERIALS	3,900.00	1,412.14	5,312.14
Total for 1200 SPECIAL INSTRUCTION	5,463.50	1,412.14	6,875.64
2100 SUPPORT SERVICES - PUPILS			
400 PURCHASED SERVICES	8,600.00	4,300.00	12,900.00
500 SUPPLIES AND MATERIALS	6,400.00	.00	6,400.00
Total for 2100 SUPPORT SERVICES - PUPILS	15,000.00	4,300.00	19,300.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	26,610.00	156.00	26,766.00
500 SUPPLIES AND MATERIALS	46,602.00	4,415.44	51,017.44
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	73,212.00	4,571.44	77,783.44
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	10,000.00	.00	10,000.00
500 SUPPLIES AND MATERIALS	16,000.00	484.49	16,484.49
800 MISCELLANEOUS OBJECTS	20,000.00	.00	20,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	46,000.00	484.49	46,484.49
Total for 018 PUBLIC SCHOOL SUPPORT	139,675.50	10,768.07	150,443.57
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	537.32	.00	537.32

Date: 06/24/19  
Time: 4:52 pm

Washington Local  
Appropriation Resolution Report

Page: 9  
(APPRES)

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 1100 REGULAR INSTRUCTION	537.32	.00	537.32
Total for 019 OTHER GRANT	537.32	.00	537.32
022 DISTRICT AGENCY			
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	1,300.00	.00	1,300.00
200 EMPLOYEES RETIRE. & INSUR. BEN	400.00	.00	400.00
400 PURCHASED SERVICES	21,854.00	.00	21,854.00
500 SUPPLIES AND MATERIALS	1,200.00	.00	1,200.00
Total for 4500 SPORT ORIENTED ACTIVITIES	24,754.00	.00	24,754.00
Total for 022 DISTRICT AGENCY	24,754.00	.00	24,754.00
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	11,200,000.00	.00	11,200,000.00
400 PURCHASED SERVICES	435,000.00	.00	435,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	11,635,000.00	.00	11,635,000.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	11,635,000.00	.00	11,635,000.00
070 CAPITAL PROJECTS			
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	40,000.00	.00	40,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	40,000.00	.00	40,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	40,000.00	.00	40,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	40,000.00	.00	40,000.00
Total for 070 CAPITAL PROJECTS	80,000.00	.00	80,000.00
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	546.00	.00	546.00
200 EMPLOYEES RETIRE. & INSUR. BEN	85.04	.00	85.04
400 PURCHASED SERVICES	47,067.12	.00	47,067.12
500 SUPPLIES AND MATERIALS	71,778.84	1,332.30	73,111.14

Date: 06/24/19  
Time: 4:52 pm

Washington Local  
Appropriation Resolution Report

Page: 10  
(APPRES)

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
800 MISCELLANEOUS OBJECTS	6,100.00	.00	6,100.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	125,577.00	1,332.30	126,909.30
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	54,301.00	.00	54,301.00
500 SUPPLIES AND MATERIALS	38,411.50	237.44	38,648.94
600 CAPITAL OUTLAY	200.00	.00	200.00
800 MISCELLANEOUS OBJECTS	1,750.00	.00	1,750.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	94,662.50	237.44	94,899.94
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	51,600.00	.00	51,600.00
500 SUPPLIES AND MATERIALS	63,080.00	12,268.27	75,348.27
Total for 4500 SPORT ORIENTED ACTIVITIES	114,680.00	12,268.27	126,948.27
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	1,188.00	.00	1,188.00
200 EMPLOYEES RETIRE. & INSUR. BEN	183.90	.00	183.90
400 PURCHASED SERVICES	37,300.00	341.50	37,641.50
500 SUPPLIES AND MATERIALS	24,177.10	1,775.00	25,952.10
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	62,849.00	2,116.50	64,965.50
Total for 200 STUDENT MANAGED ACTIVITY	397,768.50	15,954.51	413,723.01
300 DISTRICT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	38,500.00	.00	38,500.00
500 SUPPLIES AND MATERIALS	57,807.00	485.00	58,292.00
600 CAPITAL OUTLAY	3,500.00	.00	3,500.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	99,807.00	485.00	100,292.00
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	43,833.00	.00	43,833.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,127.40	.00	7,127.40
400 PURCHASED SERVICES	222,647.60	2,150.00	224,797.60
500 SUPPLIES AND MATERIALS	311,208.00	17,171.49	328,379.49
600 CAPITAL OUTLAY	23,600.00	.00	23,600.00
800 MISCELLANEOUS OBJECTS	1,000.00	.00	1,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	609,416.00	19,321.49	628,737.49

Date: 06/24/19  
Time: 4:52 pm

Washington Local  
Appropriation Resolution Report

Page: 11  
(APPRES)

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	82,009.00	2,895.00	84,904.00
500 SUPPLIES AND MATERIALS	152,808.03	4,690.96	157,498.99
600 CAPITAL OUTLAY	3,000.00	.00	3,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	237,817.03	7,585.96	245,402.99
Total for 300 DISTRICT MANAGED ACTIVITY	947,040.03	27,392.45	974,432.48
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	1,047,107.85	103,023.96	1,150,131.81
Total for 3200 COMMUNITY RECREATION SERVICES	1,047,107.85	103,023.96	1,150,131.81
Total for 401 AUXILIARY SERVICES	1,047,107.85	103,023.96	1,150,131.81
451 DATA COMMUNICATION FUND			
1100 REGULAR INSTRUCTION			
400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1300 VOCATIONAL INSTRUCTION			
400 PURCHASED SERVICES	2,500.00	.00	2,500.00
500 SUPPLIES AND MATERIALS	13,379.60	1,007.93	14,387.53
Total for 1300 VOCATIONAL INSTRUCTION	15,879.60	1,007.93	16,887.53
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	3,000.00	.00	3,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,000.00	.00	1,000.00
400 PURCHASED SERVICES	6,054.08	.00	6,054.08
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,054.08	.00	10,054.08
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	5,000.00	.00	5,000.00
Total for 7400 ADVANCES OUT	5,000.00	.00	5,000.00

Date: 06/24/19  
Time: 4:52 pm

Washington Local  
Appropriation Resolution Report

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	30,933.68	1,007.93	31,941.61
499 MISCELLANEOUS STATE GRANT FUND			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	2,175.00	.00	2,175.00
200 EMPLOYEES RETIRE. & INSUR. BEN	325.00	.00	325.00
400 PURCHASED SERVICES	7,500.00	.00	7,500.00
500 SUPPLIES AND MATERIALS	156.32	.00	156.32
Total for 1100 REGULAR INSTRUCTION	10,156.32	.00	10,156.32
1300 VOCATIONAL INSTRUCTION			
400 PURCHASED SERVICES	480.43	.00	480.43
Total for 1300 VOCATIONAL INSTRUCTION	480.43	.00	480.43
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	42,138.60	.00	42,138.60
200 EMPLOYEES RETIRE. & INSUR. BEN	7,102.34	.00	7,102.34
Total for 2100 SUPPORT SERVICES - PUPILS	49,240.94	.00	49,240.94
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	.00	2,675.00	2,675.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	.00	2,675.00	2,675.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	26,294.65	.00	26,294.65
500 SUPPLIES AND MATERIALS	15,710.15	.00	15,710.15
Total for 2700 OPERATION & MAINT OF PLANT SER	42,004.80	.00	42,004.80
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	15,000.00	.00	15,000.00
Total for 7400 ADVANCES OUT	15,000.00	.00	15,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	116,882.49	2,675.00	119,557.49
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,323,552.09	.00	1,323,552.09

Date: 06/24/19  
Time: 4:52 pm

Washington Local  
Appropriation Resolution Report

Page: 13  
(APPRES)

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	570,797.18	.00	570,797.18
400 PURCHASED SERVICES	60,635.75	.00	60,635.75
500 SUPPLIES AND MATERIALS	14,338.20	1,871.66	16,209.86
600 CAPITAL OUTLAY	6,000.00	.00	6,000.00
Total for 1200 SPECIAL INSTRUCTION	1,975,323.22	1,871.66	1,977,194.88
2100 SUPPORT SERVICES - PUPILS			
400 PURCHASED SERVICES	10,250.00	.00	10,250.00
500 SUPPLIES AND MATERIALS	6,000.00	.00	6,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	16,250.00	.00	16,250.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	87,618.89	.00	87,618.89
Total for 3200 COMMUNITY RECREATION SERVICES	87,618.89	.00	87,618.89
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 516 IDEA PART B GRANTS	2,174,192.11	1,871.66	2,176,063.77
524 VOC ED: CARL D. PERKINS - 1984			
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	42,725.75	.00	42,725.75
600 CAPITAL OUTLAY	20,000.00	.00	20,000.00
Total for 1300 VOCATIONAL INSTRUCTION	62,725.75	.00	62,725.75
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	14,250.00	.00	14,250.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,309.00	.00	2,309.00
400 PURCHASED SERVICES	40,000.00	.00	40,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	56,559.00	.00	56,559.00
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	587.00	.00	587.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,387.00	.00	4,387.00

Date: 06/24/19  
Time: 4:52 pm

Washington Local  
Appropriation Resolution Report

Page: 14  
(APPRES)

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 524 VOC ED; CARL D. PERKINS - 1984	148,671.75	.00	148,671.75
551 LIMITED ENGLISH PROFICIENCY			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	1,605.19	.00	1,605.19
Total for 1100 REGULAR INSTRUCTION	1,605.19	.00	1,605.19
1200 SPECIAL INSTRUCTION			
400 PURCHASED SERVICES	.00	7,500.00	7,500.00
Total for 1200 SPECIAL INSTRUCTION	.00	7,500.00	7,500.00
2100 SUPPORT SERVICES - PUPILS			
400 PURCHASED SERVICES	2,885.65-	2,885.65	.00
Total for 2100 SUPPORT SERVICES - PUPILS	2,885.65-	2,885.65	.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	1,000.00	3,000.00	4,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,000.00	3,000.00	4,000.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	11,160.57	.00	11,160.57
500 SUPPLIES AND MATERIALS	1,935.65	.00	1,935.65
Total for 3200 COMMUNITY RECREATION SERVICES	13,096.22	.00	13,096.22
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 551 LIMITED ENGLISH PROFICIENCY	22,815.76	13,385.65	36,201.41
572 TITLE I DISADVANTAGED CHILDREN			
1200 SPECIAL INSTRUCTION			

Date: 06/24/19  
Time: 4:52 pm

Washington Local  
Appropriation Resolution Report

Page: 15  
(APPRES)

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	1,626,157.27	.00	1,626,157.27
200 EMPLOYEES RETIRE. & INSUR. BEN	537,042.83	.00	537,042.83
400 PURCHASED SERVICES	707.28	.00	707.28
500 SUPPLIES AND MATERIALS	77,441.59	1,034.79	78,476.38
Total for 1200 SPECIAL INSTRUCTION	2,241,348.97	1,034.79	2,242,383.76
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	11,672.50	.00	11,672.50
200 EMPLOYEES RETIRE. & INSUR. BEN	7,565.00	.00	7,565.00
400 PURCHASED SERVICES	26,921.53	.00	26,921.53
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	46,159.03	.00	46,159.03
2800 SUPPORT SERV - PUPIL TRANSPOR.			
400 PURCHASED SERVICES	550.00	.00	550.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	550.00	.00	550.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	24,332.07	187.52	24,519.59
500 SUPPLIES AND MATERIALS	21,069.26	.00	21,069.26
Total for 3200 COMMUNITY RECREATION SERVICES	45,401.33	187.52	45,588.85
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,428,459.33	1,222.31	2,429,681.64
590 IMPROVING TEACHER QUALITY			
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	40,000.00	.00	40,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	6,692.59	.00	6,692.59
400 PURCHASED SERVICES	285,510.61	6,155.66	291,666.27
500 SUPPLIES AND MATERIALS	11,000.00	.00	11,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	343,203.20	6,155.66	349,358.86
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	2,209.88-	7,129.00	4,919.12
Total for 3200 COMMUNITY RECREATION SERVICES	2,209.88-	7,129.00	4,919.12



Date: 06/24/19  
Time: 4:52 pm

Washington Local  
Appropriation Resolution Report

Page: 16  
(APPRES)

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	380,993.32	13,284.66	394,277.98
599 MISCELLANEOUS FED. GRANT FUND			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	96,424.16	.00	96,424.16
Total for 1100 REGULAR INSTRUCTION	96,424.16	.00	96,424.16
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	10,000.00	.00	10,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	10,000.00	.00	10,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	3,000.00	.00	3,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	555.55	.00	555.55
400 PURCHASED SERVICES	42,308.23	.00	42,308.23
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	45,863.78	.00	45,863.78
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	20,094.37	.00	20,094.37
500 SUPPLIES AND MATERIALS	3,058.72	173.75	3,232.47
Total for 3200 COMMUNITY RECREATION SERVICES	23,153.09	173.75	23,326.84
Total for 599 MISCELLANEOUS FED. GRANT FUND	175,441.03	173.75	175,614.78
Grand Total All Funds	115,564,242.57	1,433,077.70	116,997,320.27

#### 4. FY 2020 Appropriation Measure

The Treasurer recommends that the Board approve the FY 2020 Appropriation Measure, at fund level, as presented.

General Fund appropriations are based on the *May 2019 Forecast*. The 2019/2020 appropriations of \$90.4 million are higher than 2018/2019 General Fund appropriations of \$88.0 million from December 2018. These appropriations exclude prior year purchase orders. This increase of \$2.4 million is approximately 2.7% and is mainly attributed to higher personnel costs.

The 2019/2020 total appropriations (all funds) are \$115.9 million, basically unchanged from 2018/2019 total appropriations of \$115.6 million. These appropriations also exclude prior year purchase orders.

We have included \$1.7 million in the Permanent Improvement Fund for construction and related projects. We have also included funding for three (3) buses as well as three (3) vehicles.

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_\_ Ms. Canales \_\_\_\_\_ Mr. Hughes \_\_\_\_\_ Mr. Hunter \_\_\_\_\_ Mr. Sharp \_\_\_\_\_

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 1  
(APPRES)

001 GENERAL

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	26,142,727.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,042,482.00
400 PURCHASED SERVICES	541,504.00
500 SUPPLIES AND MATERIALS	1,217,200.00
600 CAPITAL OUTLAY	525,000.00

Total for 1100 REGULAR INSTRUCTION 37,468,913.00

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	6,489,089.30
200 EMPLOYEES RETIRE. & INSUR. BEN	2,546,859.00
400 PURCHASED SERVICES	3,459,951.00
500 SUPPLIES AND MATERIALS	21,100.00

Total for 1200 SPECIAL INSTRUCTION 12,516,999.30

1300 VOCATIONAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	1,750,699.00
200 EMPLOYEES RETIRE. & INSUR. BEN	558,112.00
400 PURCHASED SERVICES	152,886.00
500 SUPPLIES AND MATERIALS	195,000.00
600 CAPITAL OUTLAY	550,000.00
800 MISCELLANEOUS OBJECTS	5,543.00

Total for 1300 VOCATIONAL INSTRUCTION 3,212,240.00

1900 OTHER INSTRUCTION

100 PERSONAL SERVICES - SALARIES	101,037.00
200 EMPLOYEES RETIRE. & INSUR. BEN	33,847.00
400 PURCHASED SERVICES	3,565,000.00

Total for 1900 OTHER INSTRUCTION 3,699,884.00

2100 SUPPORT SERVICES - PUPILS

100 PERSONAL SERVICES - SALARIES	4,221,859.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,445,009.00
400 PURCHASED SERVICES	965,098.00
500 SUPPLIES AND MATERIALS	60,700.00
800 MISCELLANEOUS OBJECTS	1,500.00

Total for 2100 SUPPORT SERVICES - PUPILS 6,694,166.00

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	1,420,545.00
200 EMPLOYEES RETIRE. & INSUR. BEN	649,931.00
400 PURCHASED SERVICES	10,233.00

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 2  
(APPRES)

500 SUPPLIES AND MATERIALS	100,856.00
800 MISCELLANEOUS OBJECTS	1,500.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	2,183,065.00
2300 SUPPORT SERV.-BD. OF EDUCATION	
100 PERSONAL SERVICES - SALARIES	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	5,455.00
400 PURCHASED SERVICES	187,710.00
500 SUPPLIES AND MATERIALS	10,000.00
800 MISCELLANEOUS OBJECTS	64,250.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	287,415.00
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,608,996.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,673,136.00
400 PURCHASED SERVICES	366,810.00
500 SUPPLIES AND MATERIALS	57,797.00
800 MISCELLANEOUS OBJECTS	75,390.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,782,129.00
2500 FISCAL SERVICES	
100 PERSONAL SERVICES - SALARIES	560,565.00
200 EMPLOYEES RETIRE. & INSUR. BEN	272,942.00
400 PURCHASED SERVICES	108,018.00
500 SUPPLIES AND MATERIALS	20,347.00
800 MISCELLANEOUS OBJECTS	845,100.00
Total for 2500 FISCAL SERVICES	1,806,972.00
2600 SUPPORT SERVICES - BUSINESS	
100 PERSONAL SERVICES - SALARIES	324,881.00
200 EMPLOYEES RETIRE. & INSUR. BEN	156,996.00
400 PURCHASED SERVICES	44,000.00
500 SUPPLIES AND MATERIALS	1,000.00
800 MISCELLANEOUS OBJECTS	4,412.00
Total for 2600 SUPPORT SERVICES - BUSINESS	531,289.00
2700 OPERATION & MAINT OF PLANT SER	
100 PERSONAL SERVICES - SALARIES	3,584,859.70
200 EMPLOYEES RETIRE. & INSUR. BEN	1,375,496.00
400 PURCHASED SERVICES	3,497,593.00
500 SUPPLIES AND MATERIALS	789,037.00
800 MISCELLANEOUS OBJECTS	580.00
Total for 2700 OPERATION & MAINT OF PLANT SER	9,247,565.70

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 3  
(APPRES)

2800 SUPPORT SERV - PUPIL TRANSPOR.

100 PERSONAL SERVICES - SALARIES	1,900,157.00
200 EMPLOYEES RETIRE. & INSUR. BEN	789,965.00
400 PURCHASED SERVICES	575,069.00
500 SUPPLIES AND MATERIALS	617,500.00
800 MISCELLANEOUS OBJECTS	500.00

Total for 2800 SUPPORT SERV - PUPIL TRANSPOR. 3,883,191.00

2900 SUPPORT SERVICES - CENTRAL

100 PERSONAL SERVICES - SALARIES	537,778.00
200 EMPLOYEES RETIRE. & INSUR. BEN	258,255.00
400 PURCHASED SERVICES	341,165.00
500 SUPPLIES AND MATERIALS	98,863.00
800 MISCELLANEOUS OBJECTS	1,725.00

Total for 2900 SUPPORT SERVICES - CENTRAL 1,237,786.00

3100 FOOD SERVICES OPERATIONS

400 PURCHASED SERVICES	2,000.00
------------------------	----------

Total for 3100 FOOD SERVICES OPERATIONS 2,000.00

3200 COMMUNITY RECREATION SERVICES

100 PERSONAL SERVICES - SALARIES	2,286.00
200 EMPLOYEES RETIRE. & INSUR. BEN	344.00
800 MISCELLANEOUS OBJECTS	7,000.00

Total for 3200 COMMUNITY RECREATION SERVICES 9,630.00

4100 ACADEMIC & SUBJECT ORIENTED

100 PERSONAL SERVICES - SALARIES	108,389.00
200 EMPLOYEES RETIRE. & INSUR. BEN	17,724.00

Total for 4100 ACADEMIC & SUBJECT ORIENTED 126,113.00

4300 OCCUPATION ORIENTED ACTIVITIES

100 PERSONAL SERVICES - SALARIES	19,667.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,057.00

Total for 4300 OCCUPATION ORIENTED ACTIVITIES 22,724.00

4500 SPORT ORIENTED ACTIVITIES

100 PERSONAL SERVICES - SALARIES	654,756.00
200 EMPLOYEES RETIRE. & INSUR. BEN	104,867.00
400 PURCHASED SERVICES	82,963.00
500 SUPPLIES AND MATERIALS	21,600.00

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 4  
(APPRES)

Total for 4500 SPORT ORIENTED ACTIVITIES	864,186.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
100 PERSONAL SERVICES - SALARIES	61,968.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,623.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	71,591.00
5300 ARCHITECTURE & ENGINEERING SER	
400 PURCHASED SERVICES	11,000.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	11,000.00
7200 TRANSFERS	
900 OTHER USES OF FUNDS	295,000.00
Total for 7200 TRANSFERS	295,000.00
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	400,000.00
Total for 7400 ADVANCES OUT	400,000.00
Total for 001 GENERAL	90,353,859.00
003 PERMANENT IMPROVEMENT	
1100 REGULAR INSTRUCTION	
600 CAPITAL OUTLAY	25,000.00
Total for 1100 REGULAR INSTRUCTION	25,000.00
1200 SPECIAL INSTRUCTION	
600 CAPITAL OUTLAY	10,000.00
Total for 1200 SPECIAL INSTRUCTION	10,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
600 CAPITAL OUTLAY	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00
2400 SUPPORT SERV- ADMINISTRATIVE	
600 CAPITAL OUTLAY	30,000.00
800 MISCELLANEOUS OBJECTS	1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	31,000.00

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 5  
(APPRES)

2500 FISCAL SERVICES	
600 CAPITAL OUTLAY	15,000.00
800 MISCELLANEOUS OBJECTS	39,000.00
Total for 2500 FISCAL SERVICES	54,000.00
2600 SUPPORT SERVICES - BUSINESS	
600 CAPITAL OUTLAY	30,000.00
Total for 2600 SUPPORT SERVICES - BUSINESS	30,000.00
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	100,000.00
600 CAPITAL OUTLAY	105,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	205,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	
600 CAPITAL OUTLAY	280,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	280,000.00
2900 SUPPORT SERVICES - CENTRAL	
600 CAPITAL OUTLAY	35,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	35,000.00
3100 FOOD SERVICES OPERATIONS	
600 CAPITAL OUTLAY	25,000.00
Total for 3100 FOOD SERVICES OPERATIONS	25,000.00
4100 ACADEMIC & SUBJECT ORIENTED	
600 CAPITAL OUTLAY	10,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	10,000.00
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	1,736,950.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	1,736,950.00
6100 REPAYMENT OF DEBT	
810 REDEMPTION OF PRINCIPAL	260,000.00
820 INTEREST	271,050.00

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 6  
(APPRES)

Total for 6100 REPAYMENT OF DEBT	531,050.00
Total for 003 PERMANENT IMPROVEMENT	2,983,000.00
006 FOOD SERVICE	
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	77,992.00
Total for 2700 OPERATION & MAINT OF PLANT SER	77,992.00
3100 FOOD SERVICES OPERATIONS	
100 PERSONAL SERVICES - SALARIES	1,094,979.00
200 EMPLOYEES RETIRE. & INSUR. BEN	474,237.00
400 PURCHASED SERVICES	11,677.00
500 SUPPLIES AND MATERIALS	915,260.00
800 MISCELLANEOUS OBJECTS	392.00
Total for 3100 FOOD SERVICES OPERATIONS	2,496,545.00
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	112,700.00
Total for 7400 ADVANCES OUT	112,700.00
Total for 006 FOOD SERVICE	2,687,237.00
007 SPECIAL TRUST	
2900 SUPPORT SERVICES - CENTRAL	
400 PURCHASED SERVICES	6,000.00
500 SUPPLIES AND MATERIALS	17,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	23,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	19,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	19,500.00
Total for 007 SPECIAL TRUST	42,500.00
008 ENDOWMENT	
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	3,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	3,000.00



Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 7  
(APPRES)

Total for 008 ENDOWMENT	3,000.00
009 UNIFORM SCHOOL SUPPLIES	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	82,750.00
Total for 1100 REGULAR INSTRUCTION	82,750.00
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	76,850.00
Total for 1300 VOCATIONAL INSTRUCTION	76,850.00
Total for 009 UNIFORM SCHOOL SUPPLIES	159,600.00
011 ROTARY-SPECIAL SERVICES	
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	109,360.00
Total for 1300 VOCATIONAL INSTRUCTION	109,360.00
Total for 011 ROTARY-SPECIAL SERVICES	109,360.00
018 PUBLIC SCHOOL SUPPORT	
1200 SPECIAL INSTRUCTION	
400 PURCHASED SERVICES	1,000.00
500 SUPPLIES AND MATERIALS	3,500.00
Total for 1200 SPECIAL INSTRUCTION	4,500.00
2100 SUPPORT SERVICES - PUPILS	
400 PURCHASED SERVICES	1,000.00
500 SUPPLIES AND MATERIALS	2,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	3,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	11,800.00
500 SUPPLIES AND MATERIALS	59,652.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	71,452.00
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	10,000.00
500 SUPPLIES AND MATERIALS	14,000.00

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 8  
(APPRES)

800 MISCELLANEOUS OBJECTS	25,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	49,000.00
Total for 018 PUBLIC SCHOOL SUPPORT	127,952.00
022 DISTRICT AGENCY	
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	7,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	335.00
400 PURCHASED SERVICES	11,000.00
500 SUPPLIES AND MATERIALS	1,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	19,335.00
Total for 022 DISTRICT AGENCY	19,335.00
024 EMPLOYEE BENEFITS SELF INS.	
2900 SUPPORT SERVICES - CENTRAL	
200 EMPLOYEES RETIRE. & INSUR. BEN	11,700,000.00
400 PURCHASED SERVICES	440,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	12,140,000.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	12,140,000.00
070 CAPITAL PROJECTS	
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	50,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	50,000.00
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	50,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	50,000.00
Total for 070 CAPITAL PROJECTS	100,000.00
200 STUDENT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	45,985.00
500 SUPPLIES AND MATERIALS	56,855.00
600 CAPITAL OUTLAY	4,000.00
800 MISCELLANEOUS OBJECTS	6,000.00

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 9  
(APPRES)

Total for 4100 ACADEMIC & SUBJECT ORIENTED	112,840.00
4300 OCCUPATION ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	48,050.00
500 SUPPLIES AND MATERIALS	28,400.00
600 CAPITAL OUTLAY	200.00
800 MISCELLANEOUS OBJECTS	250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	76,900.00
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	40,500.00
500 SUPPLIES AND MATERIALS	59,800.00
Total for 4500 SPORT ORIENTED ACTIVITIES	100,300.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
100 PERSONAL SERVICES - SALARIES	500.00
400 PURCHASED SERVICES	36,950.00
500 SUPPLIES AND MATERIALS	21,445.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	58,895.00
Total for 200 STUDENT MANAGED ACTIVITY	348,935.00
300 DISTRICT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	41,500.00
500 SUPPLIES AND MATERIALS	51,900.00
600 CAPITAL OUTLAY	3,500.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	96,900.00
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	29,845.00
200 EMPLOYEES RETIRE. & INSUR. BEN	5,977.00
400 PURCHASED SERVICES	223,540.00
500 SUPPLIES AND MATERIALS	272,530.00
600 CAPITAL OUTLAY	17,000.00
800 MISCELLANEOUS OBJECTS	1,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	549,892.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	83,075.00
500 SUPPLIES AND MATERIALS	150,755.00
600 CAPITAL OUTLAY	3,000.00

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 10  
(APPRES)

Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	236,830.00
Total for 300 DISTRICT MANAGED ACTIVITY	883,622.00
401 AUXILIARY SERVICES	
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	999,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	999,000.00
Total for 401 AUXILIARY SERVICES	999,000.00
451 DATA COMMUNICATION FUND	
1100 REGULAR INSTRUCTION	
400 PURCHASED SERVICES	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS	
1300 VOCATIONAL INSTRUCTION	
400 PURCHASED SERVICES	5,000.00
500 SUPPLIES AND MATERIALS	196.68
Total for 1300 VOCATIONAL INSTRUCTION	5,196.68
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	7,500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,200.00
400 PURCHASED SERVICES	4,287.34
500 SUPPLIES AND MATERIALS	2,300.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	15,287.34
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	20,484.02
499 MISCELLANEOUS STATE GRANT FUND	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	7,500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,200.00
400 PURCHASED SERVICES	4,000.00
500 SUPPLIES AND MATERIALS	2,300.00
Total for 1100 REGULAR INSTRUCTION	15,000.00

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 11  
(APPRES)

2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	30,415.38
200 EMPLOYEES RETIRE. & INSUR. BEN	5,605.21
Total for 2100 SUPPORT SERVICES - PUPILS	36,020.59
Total for 499 MISCELLANEOUS STATE GRANT FUND	51,020.59
516 IDEA PART B GRANTS	
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,223,760.16
200 EMPLOYEES RETIRE. & INSUR. BEN	597,059.10
400 PURCHASED SERVICES	144,635.75
500 SUPPLIES AND MATERIALS	16,918.78
600 CAPITAL OUTLAY	6,000.00
Total for 1200 SPECIAL INSTRUCTION	1,988,373.79
2100 SUPPORT SERVICES - PUPILS	
400 PURCHASED SERVICES	10,014.00
500 SUPPLIES AND MATERIALS	7,815.94
Total for 2100 SUPPORT SERVICES - PUPILS	17,829.94
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	98,810.35
Total for 3200 COMMUNITY RECREATION SERVICES	98,810.35
Total for 516 IDEA PART B GRANTS	2,105,014.08
524 VOC ED: CARL D. PERKINS - 1984	
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	42,725.75
600 CAPITAL OUTLAY	18,178.25
Total for 1300 VOCATIONAL INSTRUCTION	60,904.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	28,500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,618.30
400 PURCHASED SERVICES	40,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	73,118.30
2400 SUPPORT SERV- ADMINISTRATIVE	

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 12  
(APPRES)

100 PERSONAL SERVICES - SALARIES	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	567.90
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,367.90
Total for 524 VOC ED: CARL D. PERKINS - 1984	138,390.20
551 LIMITED ENGLISH PROFICIENCY	
1100 REGULAR INSTRUCTION	
400 PURCHASED SERVICES	6,500.00
500 SUPPLIES AND MATERIALS	3,338.67
Total for 1100 REGULAR INSTRUCTION	9,838.67
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,000.00
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	12,000.00
500 SUPPLIES AND MATERIALS	1,935.65
Total for 3200 COMMUNITY RECREATION SERVICES	13,935.65
Total for 551 LIMITED ENGLISH PROFICIENCY	24,774.32
572 TITLE I DISADVANTAGED CHILDREN	
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,431,158.25
200 EMPLOYEES RETIRE. & INSUR. BEN	488,134.59
400 PURCHASED SERVICES	707.28
500 SUPPLIES AND MATERIALS	134,127.10
Total for 1200 SPECIAL INSTRUCTION	2,054,127.22
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	21,722.50
200 EMPLOYEES RETIRE. & INSUR. BEN	9,147.21
400 PURCHASED SERVICES	50,596.42
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	81,466.13
2800 SUPPORT SERV - PUPIL TRANSPOR.	
400 PURCHASED SERVICES	550.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	550.00

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 13  
(APPRES)

3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	22,575.32
500 SUPPLIES AND MATERIALS	44,003.20
600 CAPITAL OUTLAY	7,500.00
Total for 3200 COMMUNITY RECREATION SERVICES	74,078.52
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,210,221.87
590 IMPROVING TEACHER QUALITY	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	40,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	6,500.00
Total for 1100 REGULAR INSTRUCTION	46,500.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	5,657.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,274.34
400 PURCHASED SERVICES	66,723.08
500 SUPPLIES AND MATERIALS	12,632.11
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	86,286.53
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	50,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	50,000.00
Total for 590 IMPROVING TEACHER QUALITY	182,786.53
599 MISCELLANEOUS FED. GRANT FUND	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	52,197.91
Total for 1100 REGULAR INSTRUCTION	52,197.91
2100 SUPPORT SERVICES - PUPILS	
500 SUPPLIES AND MATERIALS	11,453.48
Total for 2100 SUPPORT SERVICES - PUPILS	11,453.48
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	3,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	511.50
400 PURCHASED SERVICES	35,686.86

Date: 06/24/19  
Time: 3:00 pm

Washington Local  
Appropriation Resolution Report

Page 14  
(APPRES)

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	39,198.36
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	37,094.37
500 SUPPLIES AND MATERIALS	4,323.72
Total for 3200 COMMUNITY RECREATION SERVICES	41,418.09
Total for 599 MISCELLANEOUS FED. GRANT FUND	144,267.84
Grand Total All Funds	115,854,159.45



**5. Gifts and Donations**

The Superintendent recommends that the Board of Education accept the gifts and donations, as presented:

**A. Linda Hergenrather, 3443 Shadywood, Lambertville, MI 48144**

Donation of \$800 to the Career Tech Scholarship Fund.

**B. Midport Electronics, Inc., 3101 Sylvania Avenue, Toledo, OH 43613**

Donation of \$1,405.20 for the repair of the Transportation Department electronic school bus.

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_ Ms. Canales \_\_\_\_ Mr. Hughes \_\_\_\_ Mr. Hunter \_\_\_\_ Mr. Sharp \_\_\_\_



**WHITMER CAREER &  
TECHNOLOGY CENTER**

## MEMO

To: Dr. Susan Hayward  
From: Deb Heban  
Re: Board Meeting Agenda – June  
Date: June 7, 2019

Please add to the board agenda for the month of June the following:

- Donation to Career Tech Scholarship Fund - \$800.00

Linda Hergenrather  
3443 Shadywood  
Lambertville, Michigan 48144



memo

To: Dr. Susan Hayward  
From: Rebecca Fuller  
Date: June 19, 2019  
Subject: Midport Electronics Donation

Dr. Hayward,

I am requesting Board Approval for a donation made by Midport Electronics Inc. in the amount of \$1,405.20 for the repair of our electronic school bus known as "Bobbi".

Thank You!



Midport Electronics, Inc.  
 3101 Sylvania Ave.  
 Toledo, Ohio 43613  
 (419) 292-1199 • Fax (419) 292-1196

# INVOICE

INVOICE NO.

M-65742

SOLD  
TO

WASHINGTON LOCAL-BUS GARAGE  
 ATTN: BECKY FULLER  
 3505 W. LINCOLNSHIRE  
 TOLEDO OH 43606

SHIP  
TO

WASHINGTON LOCAL-BUS GARAGE  
 ATTN: BECKY  
 5201 DOUGLAS  
 TOLEDO OH 43613

ACCOUNT NO.	SALES MAN NO.	PURCHASE ORDER NO.	SHIP VIA	COLL.	PPD.	DATE SHIPPED	TERMS	INVOICE DATE	PAGE
WASH01	201		Pickup			06/19/19	Net 30 Days	06/19/19	

QTY ORDERED	QTY SHIPPED	QTY B.O.	ITEM NO.	DESCRIPTION	UNIT PRICE	DISC. %	EXTENDED PRICE
11.75	11.75			LABOR	71.00		834.25
1	1			BUS BATTERY	136.95		136.95
1	1			CHARGER	99.00		99.00
2	2			REMOTE BATTERIES	78.00		156.00
1	1			DRIVE MOTOR PARTS - REBUILD	179.00		179.00
			BUS #10	ROBOTRONICS #100-124-400-0068 #010420003 TEAR DOWN AND REBUILD MOTOR AND REPLACE ALL NECESSARY DEFECTIVE PARTS AND ACCESSORIES ON BUS REASSEMBLED AND TESTED - OK			
1	1			DONATION	-1405.20		-1,405.20

					<b>SALE AMOUNT</b>		
					<b>MISC. CHARGES SALES TAX FREIGHT</b>		
					<b>TOTAL</b>		\$ 0.00

**6. Purchases over \$25,000**

Washington Local Schools Policy 6320—Purchases Limitations

All purchases (purchase order/contract) except utilities and emergency purchases, that are within the amount contained in the appropriation and were originally contemplated in the budgeting process may be made upon authorization of the Treasurer unless the contemplated purchase is for more than \$25,000, in which case prior approval is required from the Board of Education.

The Treasurer is authorized to adjust appropriations within a fund in order to make necessary purchases and shall report such modifications at the following regular Board meeting.

The Treasurer is authorized to make emergency purchases, without prior adjustment, or Board approval of those goods and/or services needed to keep the schools in operation. Emergency purchases that exceed \$25,000 will be submitted for approval at the next Board meeting.

Per Policy 6320, the Superintendent recommends that the Board of Education approve the following requests:

**A. Technology Plus**

Request from Dr. Bob Gulick, Director of Technology  
Replacement of 100 Access Points to provide coverage for all wireless devices.

**Purchase Total.....\$36,718.00**

**B. Edulastic**

Request from Dr. Bob Gulick, Director of Technology  
Purchase Edulastic Online Licensing Subscription from July 1, 2019 until June 30, 2020.

**Purchase Total .....\$26,980.00**

**C. Apex Learning**

Request from Dr. Bob Gulick, Director of Technology  
Renew Three Year Licensing for Online Learning System from school year 2019-2020 to school year 2021-2022.

**Purchase Total .....\$112,912.50**

**D. SHI**

Request from Dr. Bob Gulick, Director of Technology  
Purchase 1,600 Lenovo e100 Gen 2 Chromebooks with licensing

**Purchase Total .....\$310,320.00**

**E. Healthcare Processing Consulting, Inc. (HPC)**

Request from Neil Rochotte, Director of Student Services  
Three-year contract to manage daily operations of the Ohio Medicaid School Program (OMSP) to secure Medicaid reimbursement.

**Annual Cost.....\$29,000.00**

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_\_ Ms. Canales \_\_\_\_\_ Mr. Hughes \_\_\_\_\_ Mr. Hunter \_\_\_\_\_ Mr. Sharp \_\_\_\_\_

TO: Susan Hayward, PH.D.

RE: Recommendation to the WLS Board to Purchase 100 Replacement Access Points

DATE: June 14, 2019

## Executive Summary

The Washington Local Schools WiFi network will be six years old in July of 2019. The access points do need to be replaced/updated as they age and as the technology changes. We are working through the process of applying for eRate reimbursement. We are estimating that the rebate should be around \$29,000. The final cost to WLS should be around \$8,000 for 100 enterprise WiFi access points. Based on the price quotes received I would recommend that we purchase 100 access points from Technology Plus for \$36,718.00.

## Details

The Washington Local Schools WiFi network is currently using 326 Access Points to provide coverage for all wireless devices. The AP models beginning with a Z are now six years old. We have been steadily replacing APs and adding new ones to increase capacity over the last two years. With this purchase we will be able to replace 100 of the old units. The plan is to purchase another 80 in SY20-21 to complete the refresh. We will need to start the next refresh in SY22-23. These access points can be moved anywhere in the district and can be moved from an old building into a new building.

Model	ZF7372	ZF7982	R510	R610
Year	2014	2014	2018	2018
Count	160	10	119	37

We submitted a request for quote through the eRate process so that we could recover as much of the hardware costs as possible. Eight vendors responded to the eRate posting. A summary of those responses is included below:

### Request for 100 Ruckus ZoneFlex R510 Dual Band Wireless Access Points

Vendor	Model	Total Price	Accepted	Note
Technology Plus	R610	\$36,718.00	Yes	
PCMG	R610	\$37,000.00	No	
Vector	R610	\$37,300.00	No	
TTX	R610	\$41,800.00	No	
BayPointe	R610	\$50,120.00	No	
Electronaca	R610	\$50,725.00	No	
Revival Tech	R610	\$68,915.00	No	
Laytec	Aruba IAP-305	\$27,594.00	No	Not compatible with our system

After reviewing the quotes, I would recommend that we accept the quote from Technology Plus for \$36,718.00.



**Technology Plus**  
 PO Box 1059  
 Lake Geneva, Wisconsin 53147  
 United States  
 (P) 262-203-5317


Quote (Open)	
<b>Date</b>	Oct 16, 2018 01:58 PM EDT
<b>Modified Date</b>	Oct 24, 2018 10:32 AM EDT
<b>Doc #</b>	200579 - rev 1 of 1
<b>Description</b>	Wireless Access Points - #190002562
<b>SalesRep</b>	Lindemann, Heidi (P) 262-203-5317
<b>Customer Contact</b>	Gulick, Bob (P) 419-473-8321 bgulick@wls4kids.org

**Customer**  
 Washington Local School District (WL0272)  
 Gulick, Bob  
 3505 W Lincolnshire Blvd  
 Toledo, OH 43606  
 United States  
 (P) 419-720-0626

**Bill To**  
 Washington Local School District  
 3505 W Lincolnshire Blvd  
 Toledo, OH 43606  
 United States  
 (P) 419-720-0626

**Ship To**  
 Washington Local School District  
 3505 W Lincolnshire Blvd  
 Toledo, OH 43606  
 United States  
 (P) 419-720-0626

<b>Customer PO:</b>	<b>Terms:</b> Pay Upon Receipt	<b>Ship Via:</b> FedEx Ground
<b>Special Instructions:</b>		<b>Carrier Account #:</b>

#	Image	Description	Part #	Tax	Qty	Unit Price	Total
1		ZoneFlex R610 Dual Band 802.11AC Wave 2 3X3:3; Mid-range 802.11ac Wave 2 dual-concurrent AP with MU-MIMO and BeamFlex+	901-R610-US00	Yes	100	\$367.18	\$36,718.00

These prices do NOT include applicable taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. All prices are subject to change without notice. Supply subject to availability.

Subtotal:	\$36,718.00
Tax (0.000%):	\$0.00
Shipping:	\$0.00
Misc:	\$0.00
<b>Total:</b>	<b>\$36,718.00</b>

Quote Number:	2520145	Created By:	Tonya Hollis
Description:	Washington Local Ruckus ERate Quote	Created Date:	10/19/2018 07:26:42 AM
Contact Name:	Bob Gulick	Modified By:	Tonya Hollis
Contact Email:	BGulick@wls4kids.org	Modified Date:	10/22/2018 06:27:20 AM
PO Number:		Order Notes:	
Phone Number:	(419) 473-8321		
Fax Number:			
Ship Via:	Fedex Ground		


**BILL TO**

WASHINGTON LOCAL SCHOOLS (1165619016)  
ACCTS PAYABLE  
3505 WEST LINCOLNSHIRE BLVD  
TOLEDO OH 43606

**SHIP TO**

WASHINGTON LOCAL SCHOOLS (default)  
ACCTS PAYABLE  
3505 WEST LINCOLNSHIRE BLVD  
TOLEDO OH 43606

**QUOTE ITEMS**

Description	Qty	Price	E
System 1			
 ZoneFlex R610 - wireless access point <a href="#">Open Specifications »</a> Mfr: RUCKUS WIRELESS, INC.   Mfr #: 901-R610-US00   Source: PCMA-40351886 List Price: 895.00	100	370.00	3
Ruckus ZoneFlex R610 - Wireless access point - 802.11ac Wave 2 - Wi-Fi - Dual Band			
Quote is valid until 10/31/2018			
		System Subtotal:	37,000
		Subtotal:	37,000
		Fedex Ground Shipping:	0
		Total Tax:	0
		Total:	37,000

**Lease Estimate**

	Fair Market Value	Buyout
24 Months	1,481.85	1,673.25
36 Months	1,059.61	1,142.30
48 Months	852.48	903.10

Please contact your PCM-G Rep to take advantage of our leasing offer.  
Lease rate subject to credit approval. Special programs available for 100% software lease. Specify Lease Options before Buyout transactions are Finance to own agreements.

Approved By: \_\_\_\_\_  
Purchase Order Number: \_\_\_\_\_

Print Name: \_\_\_\_\_  
Additional Info: \_\_\_\_\_

**You Saved 52,500.00 USD!**

Thank you for giving PCM-G the opportunity to quote you these items.  
We look forward to doing business with you in the future.

Product Prices and Sales Tax are subject to change without notice and a Freight charge may be added to the invoice.

If you have any questions regarding your order, contact your Account Representative Tonya Hollis.

[Tonya.Hollis@PCMG.Com](mailto:Tonya.Hollis@PCMG.Com)






**Washington Local School District**

**eRate2019**

**Wireless Infrastructure**

**Description**

ZoneFlex R610, dual band 802.11ac Indoor Access Point, BeamFlex, 3x3:3, 1-Port, PoE, Does not include power adapter or PoE Injector. Limited Lifetime Warranty.



Unit Price	Ext. Price	Unit Labor	Ext. Labor	Sub-Total
\$373.00	\$37,300.00	\$0.00	\$0.00	\$37,300.00

		<b>Total</b>		<b>\$37,300.00</b>
--	--	--------------	--	--------------------



<u>QTY</u>	<u>Part Number</u>	<u>Description</u>	<u>MSRP</u> <u>(USD \$)</u>	<u>Extended</u> <u>MSRP</u>	<u>Liberty</u> <u>Local</u> <u>Schools</u> <u>Cost</u>	<u>Liberty Local</u> <u>Schools Cost</u> <u>Ext</u>
100	RUC-901R610US00	Ruckus R610 dual-band 802.11abgn/ac (802.11ac Wave 2) Wireless Access Point with Multi-Gigabit Ethernet backhaul, 4x4:4 streams, MU-MIMO, BeamFlex+, dual ports, 802.3af/at PoE support. Does not include power adapter or PoE injector. Includes Limited Lifetime Warranty.	\$ 895.00	\$ 89,500.00	\$ 418.00	\$ 41,800.00
<b>Total</b>						<b>\$ 41,800.00</b>

<u>Liberty Local Schools</u> <u>Installation Cost</u>	<u>Note</u>
\$0.00	Drop Ship
<b>\$0.00</b>	



HPE - DELL - EMC - CISCO - NIMBLE - ORACLE  
 IBM - ARISTA - AEROHIVE - BITDEFENDER  
 NETAPP - JUNIPER - LENOVO  
 MOJO - EXTREME - DATTO - CTERA - PALO ALTO  
 SOPHOS - VMWARE - VEEAM - MICROSOFT

CUSTOMER: Washington Local School District  
 CONTACT: Bob Gulick  
 PHONE: 419.473.8321  
 FAX:  
 Email: bgulick@wls4kids.org

PREPARED BY: Sheryl L Wilson  
 swilson@baypointetech.com  
 800-746-1420 ext 4590

**Sales Quote**

Date: 11/9/2018 Washington Local School District 470 190002562 SPIN 143034558

Qty.	Product Number	Product Description	Net Each	Total
100	901-R610-US00 Professional Services	Ruckus ZoneFlex Wireless Access Point Installation 100 Access Points	\$501.20	\$50,120.00

Notes:	Subtotal	\$50,120.00
	Tax	\$0.00
	S&H	\$36.80
	Total	\$50,156.80

Sale Terms and Conditions



16621 Germaine Dr.  
 Delray Beach FL 33446  
 954 818 6466

# Quote

Date
10/16/18
Quote Number
FY19-198

Client Information
WASHINGTON LOCAL SCHOOL DIST 3505 W LINCOLNSHIRE BLVD TOLEDO, OH 43606

Project
190002562

Item	Description	Qty/Hrs	Unit Price	Extended	Discount	Total
901-R610-US00	Ruckus Access Point ZoneFlex R610 1.9Gbps dual-band 802.11abgn/ac (802.11ac Wave 2) WirELEss Access Point, 3x3:3 streams, MU-MIMO, BeamFlex+, dual ports, 802.3af/at PoE support. Does not include power adapter or PoE injector.	100	895.00	89,500.00	-45.00%	49,225.00
Shipping	Shipping & Handling Sales Tax	1	1,500.00 0.00%	1,500.00	0.00	1,500.00 0.00

For more information please call 9548186466	<b>Total</b>	<b>\$50,725.00</b>
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All work performed is charged in hours per person, per visit. Minimum 4 hours charge per visit. No civil, mechanical or electrical work other than clarifying to the customer his options in the proposed area will be done, unless otherwise specified. Towers, electrical runs, lighting protection and conduits should be prepared in advance to specs prior to installation. Payment of 50% of balance is expected to begin installation. Customer is responsible for City and County Permits. Prices are valid for 30 days. Payment is not conditioned to Erate funding.

# PROPOSAL

**WASHINGTON LOCAL SCHOOL DIST**

ERATE 470 Application # 190002562

**REVIVAL TECHNOLOGY, LLC**

"Bringing Technology Back To Life"

4201 Kellway Cir., Suite A • Addison, TX 75001

o: 972.961.4141 ext. 121 • f: 214.206.9798 • [svm@revivaltechnology.com](mailto:svm@revivaltechnology.com)



Revival Technology, LLC  
Jay Mikulovich, Solution Architect, 972-961-4141, ext. 121  
svm@revivaltechnology.com

FEIN: 453420537

Revival Technology is your single source for all IT needs; from server/workstation maintenance to phone and Internet service management. You never again need to worry about juggling multiple vendors, confusing bills or finger pointing. We are your single accountability partner. Just ask any of our customers, many of whom who've been with us since the beginning.

We commit to provide the same level service with a local presence, a straightforward, single bill and access to an expert, certified solutions architect to help you with design needs, rollouts and making you look good in front of your stakeholders.

---

Jay Mikulovich, Solution Architect  
Revival Technology, LLC  
972-961-4141, ext. 121  
svm@revivaltechnology.com

<b>Brand/Model</b>	<b>Units</b>	<b>List Price</b>	<b>Unit Price</b>	<b>Extended Price</b>	<b>E-Rate discount</b>	<b>E-rate eligible cost</b>	<b>Ineligible cost</b>
Ruckus ZoneFlex R610 Dual Band 802.11AC Wave 2 3X3:3; Mid-range 802.11ac Wave 2 dual-concurrent AP with MU-MIMO and BeamFlex+. MPN: 901-R610-US00	100	\$895.00	\$689.15	\$68,915.00	80%	\$ 55,132.00	\$ 13,783.00
<i>Shipping is included. State and local taxes are not included.</i>		<b>Total</b>		<b>\$ 68,915.00</b>		<b>\$ 55,132.00</b>	<b>\$13,783.00</b>

### Additional Services Available

- Cat5e Plenum network cabling - \$150 per basic drop
- Cat6 Plenum network cabling - \$195 per basic drop
- VoIP service (unlimited long distance and local) - \$22/month per line
- More available depending on scoping

**We also offer cash/credit for your used gear or offer free recycling.**

Revival Technology LLC

Signed by : \_\_\_\_\_

Name: Jay Mikulovich, IT Architect, vCIO

Date: \_\_\_\_\_

TO: Susan Hayward, PH.D.

RE: Recommendation to the WLS Board to Purchase Edulastic Licensing

DATE: 06/17/2019

## Executive Summary

The variety of online student assessment tools for teachers to use to create assessments is a constantly changing collection of options. Simple bubble sheet scanning and online survey style quiz systems have quickly expanded into fully integrated system for helping teachers create assessments that can be deployed using multiple formats (Chromebooks, cell phones, bubble sheets, desktop computers) and take advantage of modern tools and platforms such as Google Classroom.

During the 2018-2019 school year a group of teachers began exploring options to replace the district's aging online assessment tools and bubble sheet reading systems. Based upon the feedback and recommendations of these teachers we would recommend that the Washington Local School District purchase a one-year district-wide license for the Edulastic platform for \$26,980.00.

This includes licensing for all students, analytics and reporting, integration with our G Suite Google Classroom, and technical support.

This is a single source provider for this licensing.

This purchase is part of the normal 2019-2020 Technology Budget. We will not need to purchase licensing for the products this system replaces.

# Edulastic

A Snapwiz, Inc. platform  
39300 Civic Center Drive #310, Fremont, CA 94538

June 7, 2019

Robert Gulick, EdD  
Director of Technology - DIS  
Washington Local Schools  
3505 W. Lincolnshire BLVD  
Toledo, Ohio 43606

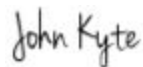
Dear Dr. Gulick,

Thank you for requesting an Edulastic quote. This quote details costs for access to Edulastic Enterprise for a subscription from July 1, 2019 until June 30, 2020.

Services	Estimated cost
Access to the Edulastic platform for 7,100 student accounts (\$4 per student)	\$28,400
Price reduction for a subscription covering 7,100 student accounts	-\$1,420
Analytics and reporting at district, school, grade, class, and student level	- included -
Technical support via email and telephone during school hours	- included -
Premium features (such as rubric based scoring, text-to-speech, calculator)	- included -
<b>Optional Services</b>	
Access to Key Data's Inspect Common Core Item Bank (\$2.25 per student)	- optional -
Total	<b>\$26,980</b>

Thank you for your consideration!

Sincerely,



John Kyte  
Edulastic Partnerships  
Snapwiz, Inc.  
[john.kyte@edulastic.com](mailto:john.kyte@edulastic.com)  
925-750-8181



Sign in (/hc/en-us/signin?return\_to=https%3A%2F%2Fedulastic.zendesk.com%2Fhc%2Fen-us%2Farticles%2F203355199-What-is-Edulastic-&locale=en-us)

# How can we help you?

Edulastic Knowledge Base (/hc/en-us) > Getting Started (/hc/en-us/categories/201423846-Getting-Started) > Frequently Asked Questions (FAQ) (/hc/en-us/sections/202326946-Frequently-Asked-Questions-FAQ-)

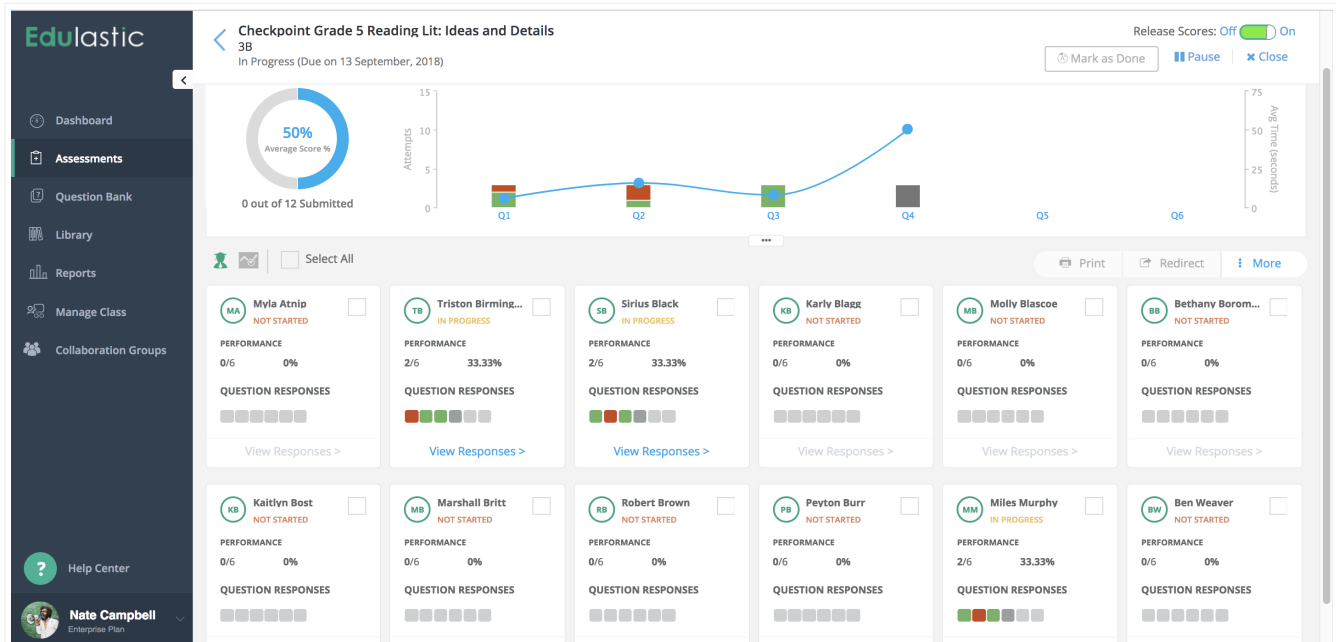
## What is Edulastic?

Mike Holden Updated : September 10, 2018 20:29 **January 21, 2015 19:51** [Follow \(/hc/en-us/articles/203355199-What-is-Edulastic-/subscription\)](#)

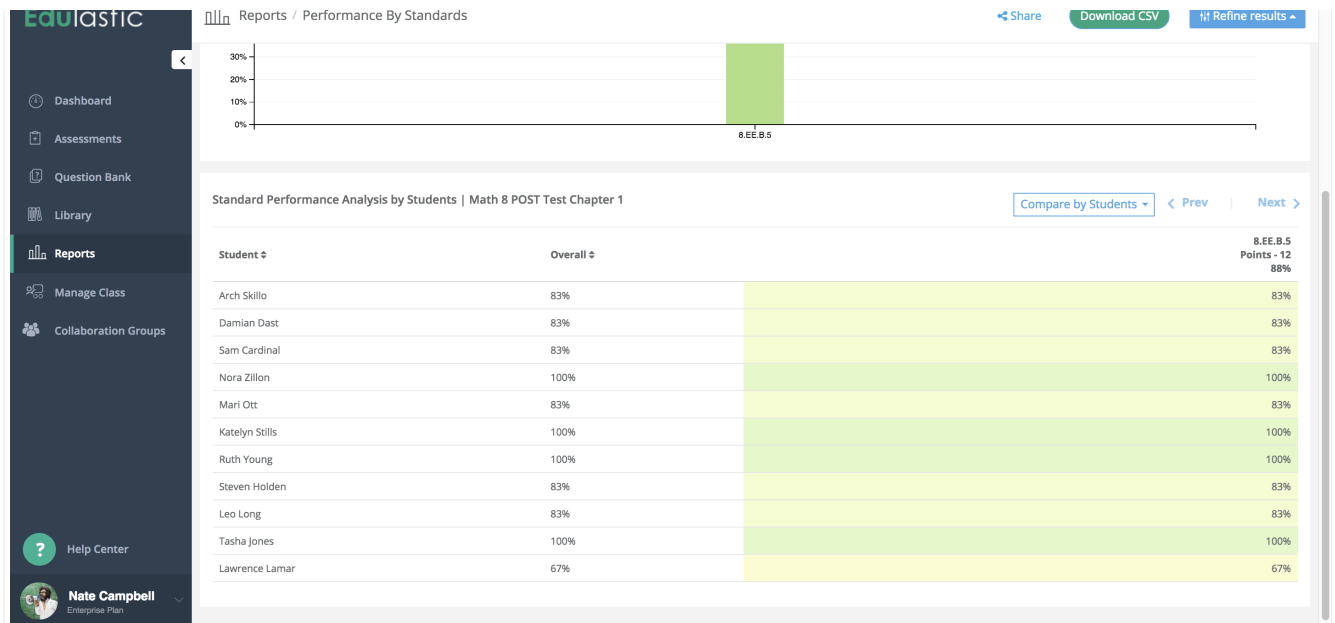
Edulastic (<http://edulastic.com/>) is a technology-enhanced assessment solution for teachers and school/district administrators. It is easy enough for classroom formative assessments, yet sophisticated enough for common interim and benchmark assessments that mirror state tests.

Edulastic empowers teachers with instant classroom data that shows who's on track and who needs help so that they can take action and see growth.

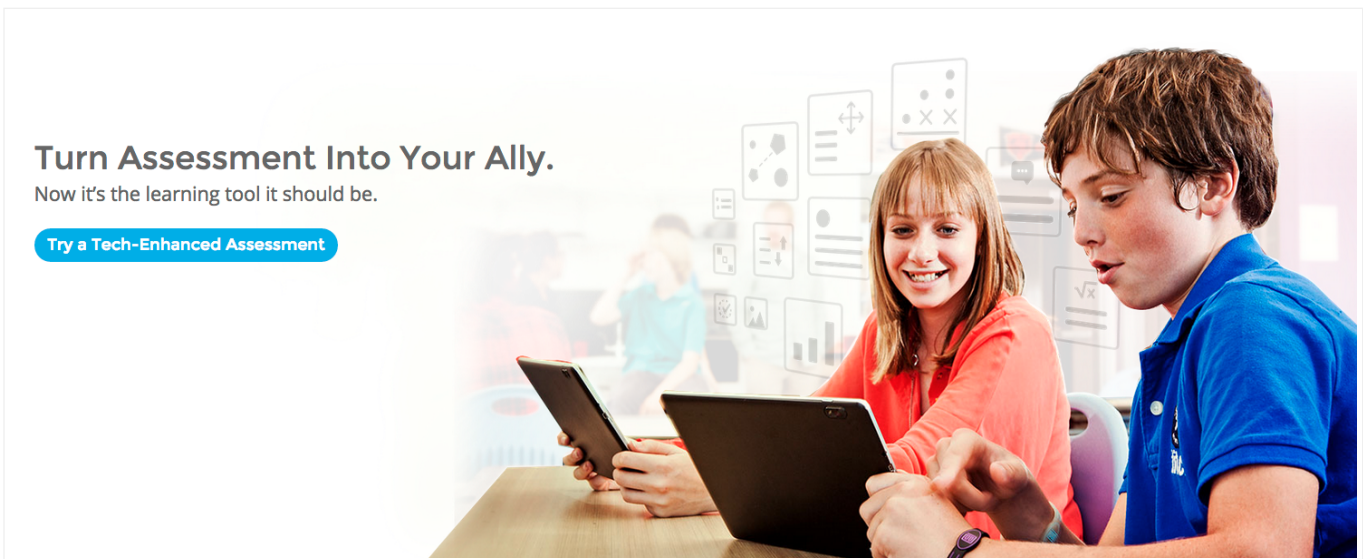
In this example, you can see how students are doing on an assessment in real time.



In this example, you can see how students did with respect to a particular standard on a particular assessment.



Edulastic has one of the largest bank of technology-enhanced items (TEIs). Edulastic allows teachers to create their own TEIs, mix and match and/or collaborate with colleagues in the school or district. There are 9 ELA TEI question types and 22 for Math. all questions, including sophisticated equation response, graphing, etc. are auto-graded resulting in instant data with minimal teacher effort in manual grading.



Was this article helpful?

👍 (/hc/en-us/signin?return\_to=https%3A%2F%2Fedulastic.zendesk.com%2Fhc%2Fen-us%2Farticles%2F203355199-What-is-Edulastic-) 👎 (/hc/en-us/signin?

return\_to=https%3A%2F%2Fedulastic.zendesk.com%2Fhc%2Fen-us%2Farticles%2F203355199-What-is-Edulastic-)



## Comments



**Andres Henao**

I love free resources for teachers

October 10, 2015 21:19






Sign in ([/hc/en-us/signin?return\\_to=https%3A%2F%2Fedulastic.zendesk.com%2Fhc%2Fen-us%2Farticles%2F203355359-What-are-the-different-subscription-plans-offered-by-Edulastic-&locale=en-us](/hc/en-us/signin?return_to=https%3A%2F%2Fedulastic.zendesk.com%2Fhc%2Fen-us%2Farticles%2F203355359-What-are-the-different-subscription-plans-offered-by-Edulastic-&locale=en-us))

## How can we help you?

Edulastic Knowledge Base (</hc/en-us>) > [Getting Started \(/hc/en-us/categories/201423846-Getting-Started\)](/hc/en-us/categories/201423846-Getting-Started)  
> [Plans and Subscriptions \(/hc/en-us/sections/360000447832-Plans-and-Subscriptions\)](/hc/en-us/sections/360000447832-Plans-and-Subscriptions)

### What are the different subscription plans offered by Edulastic?

 John Chen Updated : March 18, 2019 [Follow \(/hc/en-us/articles/203355359-What-are-the-different-subscription-plans-offered-by-Edulastic-/subscription\)](/hc/en-us/articles/203355359-What-are-the-different-subscription-plans-offered-by-Edulastic-/subscription)  
16:27 January 21, 2015 20:05

#### Edulastic 102 - Premium Features Walkthrough



The basic version of Edulastic is **FREE** for teachers and students.

## Free Teacher

The free teacher version has the following features:

1. Unlimited Assessments
2. Create as many classes & students as you need
3. 30+ Technology-Enhanced Question Types
4. Immediate Performance Data
5. Standards Mastery Tracking
6. Assessment Sharing
7. Google single sign-on and sync with Google Classroom.

The Premium version of Edulastic, with more advanced features and services, is available in the following subscription plans:

## Premium Teacher

### All Free Teacher Features, PLUS:

1. In-depth Reporting: Show student growth over time. Analyze answer distractors. See complete student mastery profile.
2. Advanced assessment options: Shuffle question order for each student. Show student scores but hide correct answers, add calculators, password protect assessments.
3. Read Aloud: Choose students to have questions and answer choices read to them.
4. Rubric scoring: Create and share rubrics school or district wide.



- 5. Collaboration: Work on assessment as a team before they're published.
- 6. Presentation mode: Review answers and common mistakes with the class without showing names.
- 7. Express Grader: Allows teachers to add scores, answers and comments in a simplified table form.
- 8. Report Card: Printer friendly summary of each student's performance on an assessment to be shared with parents.
- 9. Mark students as absent, add or remove students, download scores and responses.

You can upgrade to Premium Teacher version (<https://app.edulastic.com/#subscription/close>) using your credit card (sign in required). Edulastic also accepts school or district purchase orders.

## Enterprise

The Enterprise plan is ideal for a school or a district with administrative users.

### Premium Teacher for All Teachers, PLUS:

- 1. Common Assessments: Administer common assessments and control access by teachers and students.
- 2. Immediate School or District-Wide Reports: See performance, growth and standards mastery by building, grade, teacher and student
- 3. SIS & LMS Integration: Automatic roster sync and gradebook integration (where available)
- 4. Self-Service tools such as: adding, editing or merging classes and courses; add or invite multiple students and teachers.
- 5. Customized Performance Bands and Mastery Proficiency Bands.
- 6. Create Collaboration Groups for cross functional teams that include any member of the district.
- 7. Additional Item Banks: Choose from third-party item banks, such as Inspect™, Carnegie Learning or Progress Testing
- 8. Expedited Technical Support: On-call support during assessments by phone or online.
- 9. Custom Professional Development: Live or online workshops to get you and your teachers up and running.

Request a quote for Edulastic Enterprise Plan ([https://docs.google.com/forms/d/e/1FAIpQLSeJN61M1sxuBft0\\_e-YPYx2E0sLuSxVLGb6wZvx0IuOy1Eg/viewform?c=0&w=1](https://docs.google.com/forms/d/e/1FAIpQLSeJN61M1sxuBft0_e-YPYx2E0sLuSxVLGb6wZvx0IuOy1Eg/viewform?c=0&w=1)).

Was this article helpful?

👍 (/hc/en-us/signin?return\_to=https%3A%2F%2Fedulastic.zendesk.com%2Fhc%2Fen-us%2Farticles%2F203355359-What-are-the-different-subscription-plans-offered-by-Edulastic-) 🗨 (/hc/en-us/signin?return\_to=https%3A%2F%2Fedulastic.zendesk.com%2Fhc%2Fen-us%2Farticles%2F203355359-What-are-the-different-subscription-plans-offered-by-Edulastic-)



## Comments

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- District options (/hc/en-us/articles/210484106-District-options)
- What is Edulastic? (/hc/en-us/articles/203355199-What-is-Edulastic-)
- Configuring School or District Firewall For Edulastic (/hc/en-us/articles/217869803-Configuring-School-or-District-Firewall-For-Edulastic)

### Related articles

- What additional features are included in Edulastic premium? (/hc/en-us/related/click?data=BAh7CjobZGVzdGluYXRpb25fYXJ0aWNsZV9pZGwrCP77z8YaADoYcmVmZXJyZjYfYXJ0aWNsZV9pZGkE3%2FQeDDoLbG9jYWxlSSIKZW4tdXMG0gZ-bc969aa3dfe2fe895952ad56f5c028b4d3bfe284)
- District options (/hc/en-us/related/click?data=BAh7CjobZGVzdGluYXRpb25fYXJ0aWNsZV9pZGkEiruLDDoYcmVmZXJyZjYfYXJ0aWNsZV9pZGkE3%2FQeDDoLbG9jYWxlSSIKZW4tdXMG0gZFDol-87629001f24d484eabd8de60608efd11512b9bbe)
- How to use the Co-Author Feature (/hc/en-us/related/click?data=BAh7CjobZGVzdGluYXRpb25fYXJ0aWNsZV9pZGkE3%2FQeDDoLbG9jYWxlSSIKZW4tdXMG0gZFDVd-9965e5523fb16e42298f95cd95cb63b68ed526d7)
- Edulastic 101 webinar (/hc/en-us/related/click?




Sign in (/hc/en-us/signin?return\_to=https%3A%2F%2Fedulastic.zendesk.com%2Fhc%2Fen-us%2Farticles%2F115004668926-What-additional-features-are-included-in-Edulastic-premium-&locale=en-us)

## How can we help you?

Search the Help Center

Edulastic Knowledge Base (/hc/en-us) > Getting Started (/hc/en-us/categories/201423846-Getting-Started)  
> Plans and Subscriptions (/hc/en-us/sections/360000447832-Plans-and-Subscriptions)

### What additional features are included in Edulastic premium?

 John Chen Updated : March 18, 2019 [Follow \(/hc/en-us/articles/115004668926-What-additional-features-are-included-in-Edulastic-premium-/subscription\)](/hc/en-us/articles/115004668926-What-additional-features-are-included-in-Edulastic-premium-/subscription)

16:32 **September 12, 2017 18:43**

#### Edulastic 102 - Premium Features Walkthrough



#### There are currently eleven premium features available in Edulastic:

1. In-depth reports
2. Snapscore: scan bubble sheets using an iOS or Android app
3. Shuffle question order
4. Show students their scores but hide questions & answers
5. Read-aloud
6. Calculator - basic, scientific or Graphic (Desmos)
7. Discuss assessment data with class - Anonymize student names
8. Add a co-instructor
9. Rubric-based scoring
10. Assessment draft collaboration
11. Transfer grades to external gradebook with browser plugin

**Shuffle Question Order**-You can randomize the order in which questions from a test are displayed for each student.

**Option to show scores but hide answers from students** - When you set "Show Detailed Report to Students" to "no", students will no longer have access to questions, answers, and question-level feedback.

**Read-aloud (text-to-speech)** - Our read-aloud feature can be set for an entire class or for individual students. Once activated, students will notice green play and stop buttons above each question. Students can click on play to hear a voice reading the text.

**Assessment Draft Collaboration** - This feature allows you to share an assessment draft with others in the district for joint editing purposes. Once you save a draft, you will notice a new option "Add a Co-Author" appears. Once you click on "Add a Co-Author", you can enter the email of the individual who will have access to the draft. The co-author must also have a premium account.

**Calculator** - Teachers or administrators can make a calculator available for students. You can select a basic or scientific calculator.

**In-depth Teacher Reports** - We offer five premium reports:

- (1) Express Grader

- (2) Single Assessment
- (3) Multiple Assessment
- (4) Student Profile
- (5) Standards Mastery reports

**Add a co-instructor** - Teachers can add a co-teacher for each of their class. Click manage class, then click on the action drop down menu, and select Add a Co-Teacher.

**Hotkey transfer of grades to any external Gradebook with Browser Plugin** - Using a Chrome plugin, premium subscribers are able to transfer grades from the Edulastic express grader into a gradebook outside of Edulastic.

**SnapScore** - teachers can print bubble sheets and scan m/c tests using an app on their iPhone or Android device.

**Rubric-based scoring** - You can create rubrics and share rubrics across your district. When grading with a rubric, you can select scores from a dropdown. The score will be adjusted automatically.

Was this article helpful?

👍 (/hc/en-us/signin?return\_to=https%3A%2F%2Fedulastic.zendesk.com%2Fhc%2Fen-us%2Farticles%2F115004668926-What-additional-features-are-included-in-Edulastic-premium-) 🗨 (/hc/en-us/signin?return\_to=https%3A%2F%2Fedulastic.zendesk.com%2Fhc%2Fen-us%2Farticles%2F115004668926-What-additional-features-are-included-in-Edulastic-premium-)



## Comments



**Kmay**

September 25, 2017 12:30

SnapScore graded some of the classes, but is now giving me a message that says "Data not found" How do I trouble shoot this issue? Thanks



### Recently viewed articles

- What are the different subscription plans offered by Edulastic? (/hc/en-us/articles/203355359-What-are-the-different-subscription-plans-offered-by-Edulastic-)
- District options (/hc/en-us/articles/210484106-District-options)
- What is Edulastic? (/hc/en-us/articles/203355199-What-is-Edulastic-)
- Configuring School or District Firewall For Edulastic (/hc/en-us/articles/217869803-Configuring-School-or-District-Firewall-For-Edulastic)

### Related articles

- What are the different subscription plans offered by Edulastic? (/hc/en-us/related/click?data=BAh7CjobZGVzdGluYXRpb25fYXJ0aWNsZV9pZGkE3%2FQeDDoYcmVmZXJyZXJfYXJ0aWNsZV9pZGwrCP77z8YaADoLbG9jYWxISSIKZW4tdXMGOGZ-1cab31015d08dbff2da2514ac07ce19c6178d6bb)
- How do I create Technology-Enhanced items/questions? (/hc/en-us/related/click?data=BAh7CjobZGVzdGluYXRpb25fYXJ0aWNsZV9pZGkEh5AhDDoYcmVmZXJyZXJfYXJ0aWNsZV9pZGwrCP77z8YaADoLbG9jYWxISSIKZW4tdXMGOGZfV-fc4d2b26100b6799fd7d73b6e0e517a62e5e2075)
- Report Card: A Print-Friendly Record of Student Performance (/hc/en-us/related/click?data=BAh7CjobZGVzdGluYXRpb25fYXJ0aWNsZV9pZGwrCF9YoNJTADoYcmVmZXJyZXJfYXJ0aWNsZV9pZGwrCP77z8YaADoLbG9jYWxISSIKZW4tdXMGOG-23f66fa4023559d512d1d3a6800acd071834185b)
- Creating and assigning a common assessment (/hc/en-us/related/click?data=BAh7CjobZGVzdGluYXRpb25fYXJ0aWNsZV9pZGkED%2BHnDDoYcmVmZXJyZXJfYXJ0aWNsZV9pZGwrCP77z8YaADoLbG9jYWxISSIKZW4tdXMGOG;-849f81f60677914eb6f84e1d50759b194ebfca6f)
- What's New in Edulastic- 26.4 (E26.4) Release (/hc/en-us/related/click?data=BAh7CjobZGVzdGluYXRpb25fYXJ0aWNsZV9pZGwrCGjxdFTADoYcmVmZXJyZXJfYXJ0aWNsZV9pZGwrCP77z8YaADoLbG9jYWxISSIKZW4tdXMGOG;-ac6f1a3b5db87a6478283a841694f94265b9aef3)

Powered by Zendesk (https://www.zendesk.com/help-center/?utm\_source=helpcenter&utm\_medium=poweredbyzendesk&utm\_campaign=text&utm\_content=Edulastic)

TO: Susan Hayward, PH.D.

RE: Recommendation to the Board to Renew Three Year Licensing for APEX Online Learning System

DATE: 06/17/2019

## Summary

WLS has been using the Apex Learning System online instructional system since the 2016-2017 school year for Malcolm-Bain, High School Credit Recovery, High School Summer School, and additional High School Courses. The High School started with 250 seats for the initial contract and has been slowly adding seats to meet demand. This agreement is for 300 high school seats and an additional 15 seats for students in grades 6 – 8 for enrichment.

This is a three-year agreement for a total of \$112,912.50. The district will be billed in three equal installments of \$37,637.50 in late July / early August. This is part of the normal DIS budget.

Based upon the success with the program, I recommend that we accept the three-year contract for Apex Learning System for \$112,912.50.

Please note that the contract does include a locked in price of \$125.00 per year per seat for additional seats for the duration of the contract.

## Agreement Highlights

- Total Purchase Price \$112,912.50
- 300 Unlimited Subscriptions (Seats) for High School
- 15 Unlimited Subscriptions (Seats) for Grades 6-8
  - Up to the licensed number of students can be issued at any given time
  - Each user account can be enrolled in any number of available courses
  - When one student no longer needs APEX another student can be enrolled in their place
- Includes support and training

Product	Quantity	SY2019-2020	SY2020-2021	SY2021-2022	TOTAL
Grades 9 -12 Unlimited Seat License	300	\$33,750.00	\$33,750.00	\$33,750.00	\$101,250.00
Grades 6-8 Unlimited Seat Licenses	15	\$1,687.50	\$1,687.50	\$1,687.50	\$5,062.50
Onsite professional Development	6 Hours per year	\$2,200.00	\$2,200.00	\$2,200.00	\$6,600.00
		<b>\$37,637.50</b>	<b>\$37,637.50</b>	<b>\$37,637.50</b>	<b>\$112,912.50</b>

# Apex Learning Price Quote

Washington Local Schools  
 3505 W Lincolnshire Blvd  
 Toledo, OH 43606



1215 4th Ave, Suite 1500  
 Seattle, WA 98161

Attention: Bob Gulick

Washington Local Schools has requested a price quote from Apex Learning® for a digital learning solution. Apex Learning proposes the following digital curriculum and services to meet your goals and objectives.

2019 Digital Curriculum	Unit	Unit Price	Volume Discount	Discounted Unit Price	Quantity	Extended Price
Comprehensive Courses <i>*Students 9-12</i>	12-month Unlimited Enrollment Subscription	\$250.00	50%	\$125.00	300	\$37,500.00
Comprehensive Courses <i>*Students 6-8</i>	12-month Unlimited Enrollment Subscription	\$250.00	50%	\$125.00	15	\$1,875.00
10% One-Time Discount						(\$3,937.50)
<b>2019 Digital Curriculum Sub-Total</b>						<b>\$35,437.50</b>

2020 Digital Curriculum	Unit	Unit Price	Volume Discount	Discounted Unit Price	Quantity	Extended Price
Comprehensive Courses <i>*Students 9-12</i>	12-month Unlimited Enrollment Subscription	\$250.00	50%	\$125.00	300	\$37,500.00
Comprehensive Courses <i>*Students 6-8</i>	12-month Unlimited Enrollment Subscription	\$250.00	50%	\$125.00	15	\$1,875.00
10% One-Time Discount						(\$3,937.50)
<b>2020 Digital Curriculum Sub-Total</b>						<b>\$35,437.50</b>

2021 Digital Curriculum	Unit	Unit Price	Volume Discount	Discounted Unit Price	Quantity	Extended Price
Comprehensive Courses <i>*Students 9-12</i>	12-month Unlimited Enrollment Subscription	\$250.00	50%	\$125.00	300	\$37,500.00
Comprehensive Courses <i>*Students 6-8</i>	12-month Unlimited Enrollment Subscription	\$250.00	50%	\$125.00	15	\$1,875.00
10% One-Time Discount						(\$3,937.50)
<b>2021 Digital Curriculum Sub-Total</b>						<b>\$35,437.50</b>

<b>2019 Professional Services</b>	<b>Unit Price</b>	<b>Quantity</b>	<b>Extended Price</b>
Comprehensive Courses Professional Development - Onsite (1) 6-hour onsite	\$2,200.00 per 6-hour onsite session	1	\$2,200.00
<b>2019 Professional Services Sub-Total</b>			<b>\$2,200.00</b>

<b>2020 Professional Services</b>	<b>Unit Price</b>	<b>Quantity</b>	<b>Extended Price</b>
Comprehensive Courses Professional Development - Onsite (1) 6-hour onsite	\$2,200.00 per 6-hour onsite session	1	\$2,200.00
<b>2020 Professional Services Sub-Total</b>			<b>\$2,200.00</b>

<b>2021 Professional Services</b>	<b>Unit Price</b>	<b>Quantity</b>	<b>Extended Price</b>
Comprehensive Courses Professional Development - Onsite (1) 6-hour onsite	\$2,200.00 per 6-hour onsite session	1	\$2,200.00
<b>2021 Professional Services Sub-Total</b>			<b>\$2,200.00</b>

<b>Total Price</b>	<b>\$112,912.50</b>
--------------------	---------------------

Prices above do not include any applicable sales or other taxes. The above prices are valid for 60 days from 6/13/2019 unless stated otherwise.

If you choose to complete this purchase, Apex Learning requires a signed copy of this price quote and a purchase order for the total price, credit card payment, or an executed Apex Learning contract. Please fax or e-mail the signed quote and a valid purchase order to the attention of **Hadley Woodhouse at (206) 381-5601 or [salesdocs@apexlearning.com](mailto:salesdocs@apexlearning.com)**.

Payment of all invoices is due within 30 days of the invoice date. Payments via credit card are subject to a processing fee, equal to 3% of the amount charged to such card.

Please see Attachment A for information regarding the purchase of Apex Learning digital curriculum and services.

Thank you for your consideration of an Apex Learning digital learning solution.

\_\_\_\_\_  
Signature    Date    Printed Name    Title

**Attachment A**  
Purchasing Apex Learning Digital Curriculum and Services

**1. Comprehensive Courses**

Unlimited Enrollment Subscriptions: An Unlimited Enrollment Subscription provides access for a period of 12 months for one student enrolled in any number of Comprehensive Courses at one time. If a student completes or withdraws from all courses in which he or she is enrolled, the Unlimited Enrollment Subscription may be used to enroll another student. Apex Learning counts the number of enrolled students if Unlimited Enrollment Subscriptions are purchased. The number of students enrolled at one time may not exceed the number of Unlimited Enrollment Subscriptions purchased.

Additional Subscriptions: Additional subscriptions may be purchased for access through the same order end date as the original order.

There are no credits or refunds for purchases of subscriptions to Comprehensive Courses.

**2. Course Materials**

Certain Comprehensive Courses have course materials that may be required or are optional for the digital curriculum such as books for English courses, lab materials for science courses, or other ancillary items such as a calculator for math courses or a microphone for world languages courses. The price for Comprehensive Courses and ALVS enrollments does not include any such course materials. The course materials list can be found at [http://www.apexlearning.com/documents/materials\\_list.pdf](http://www.apexlearning.com/documents/materials_list.pdf).

Required and optional books may be purchased from Apex Learning at either the per set or per book price at the time of purchase as stated on Apex Learning's course materials list. The price for books does not include applicable sales tax. If any such tax is due, it will be reflected on Apex Learning's invoice. There are no returns, credits, or refunds for books purchased from Apex Learning.

**3. Parental Consent**

The client is responsible for obtaining any necessary parental consent for each student to use Apex Learning digital curriculum.

**4. Laboratory Activities**

The client is responsible for the implementation of any hands-on laboratory activities, including ensuring that qualified personnel are available to supervise such hands-on laboratory activities.

**5. Professional Development**

Scheduling: Onsite professional development sessions cannot be scheduled until Apex Learning has received a valid purchase order or executed contract and must be scheduled at least 2 weeks in advance of the delivery date.

Cancellations: If a scheduled onsite professional development session is cancelled without at least 2 weeks prior written notice, the client will be required to pay Apex Learning for travel and related expenses at the time that onsite professional development session is delivered.

Expiration: Professional development must be delivered prior to the order end date. There are no credits or refunds for unused professional development sessions.

# E-mail / Fax Back



**To:** Hadley Woodhouse

**Email:** [salesdocs@apexlearning.com](mailto:salesdocs@apexlearning.com)

**Fax:** (206) 381-5601

**Pages:** \_\_\_\_\_(including cover)

**Subject:** Price Quote Acceptance

**Account:** Washington Local Schools

**From:** Bob Gulick

**Phone:** (419) 473-8251

**Date:** 6/13/2019



**AMENDMENT TWO  
TO THE CLIENT AGREEMENT FOR DIGITAL CURRICULUM SOLUTIONS BETWEEN  
APEX LEARNING INC. AND WASHINGTON LOCAL SCHOOL DISTRICT**

This amendment effective on August 1, 2019 (“**Amendment Two**”) shall serve to amend the Client Agreement for Apex Learning Digital Curriculum Solutions with the Effective Date of April 25, 2016 (the “**Agreement**”), as previously amended, between Apex Learning Inc., a Washington corporation, with its principal place of business at 1215 Fourth Avenue, Suite 1500, Seattle, WA 98161 (“**Apex Learning**”) and Washington Local School District, with its principal place of business at 3505 West Lincolnshire Boulevard, Toledo, OH 43606 (“**Client**”).

Capitalized terms used but not defined herein shall have the meanings set forth in the Agreement. The terms and conditions of the Agreement remain in full force and effect. In consideration of the covenants and conditions set forth in this Amendment Two and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree to further amend the Agreement as follows:

- A. Term Extension:** The Agreement Term is extended through July 31, 2022.
- B. Notices:** The name of Client’s contact in the table in Section 10.3 is changed to Bob Gulick.
- C. Access to Apex Curriculum:** Apex Learning will provide Client with the following during the period August 1, 2019 through July 31, 2022:

- *Courses:* 300 Courses Unlimited Enrollment Subscriptions for grades 9 – 12 and 15 Unlimited Enrollment Subscriptions for grades 6 – 8, for a total of 315 Unlimited Enrollment Subscriptions. Courses subscriptions do not include access to Technology Courses.

*Price:* \$106,312.50

Client may purchase additional subscriptions for access during each of the 12-month periods between August 1, 2019 through July 31, 2022 at \$125.00 per subscription per period.

- D. Professional Services:** Apex Learning will deliver one (1) 6-hour onsite session during each of the 12-month periods (i) August 1, 2019 through July 31, 2020, (ii) August 1, 2020 through July 31, 2021, and (iii) August 1, 2021 through July 31, 2022, for a total of three (3) sessions.

*Price:* \$6,600.00

- E. Invoice Schedule:** Apex Learning will invoice Client in the amount of \$37,637.50 on August 1, 2019, July 31, 2020, and July 30, 2021, for a total amount of \$112,912.50.

Agreed.

**Apex Learning Inc.**

**Washington Local School District**

By: \_\_\_\_\_

By: \_\_\_\_\_

Print Name: Cheryl Vedoe

Print Name: \_\_\_\_\_

Title: CEO

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_



Robert T. Gulick, EdD  
Director of Technology

TO: Susan Hayward, PH.D.

RE: Recommendation to the WLS Board to Purchase 1,600 Chromebooks

DATE: 06/17/2019

## Executive Summary

The 2019-2020 school year is our sixth school year with Chromebooks. Chromebooks have a five-year lifespan from when the model is first released. It is now time to purchase replacement units for the very first round of Chromebooks plus additional units as needed to account for losses throughout the school year. We were able to locate a Chromebook model that would meet our technical requirement and that were already stateside prior to the latest round of tariffs. This purchase is part of the 2019-2020 Annual Budget Plan for DIS.

After reviewing the quotes itemized below I recommend that we purchase 1,600 Lenovo e100 Gen 2 Chromebooks with licensing from SHI for \$310,320.00.

The Lenovo 100e Gen 2 Chromebook with 4 GB of memory was selected based upon the construction, keyboards, the costs for replacement parts, and availability as a pre-tariff item. This model includes a 180° hinge, water resistant keyboard, 10-hour battery, and USB-C charging port. Under the current plan we will be repurposing existing carts to update Chromebook carts and classroom kits throughout the district in addition to providing 1-to-1 coverage for Grades 4 through 12.

The following Request for Quote was sent to seven vendors.

- (1,600) Lenovo 100e Gen 2 Chromebooks
- (1,600) Google EDU Management License

The quotes from the 5 responding vendors are summarized below.

VAR	CDW	Connection	DHE	Insight	SHI
<b>TOTAL</b>	\$352,000.00	\$422,883.20 List Price	\$319,984.00	\$324,800.00	\$310,320.00



Pricing Proposal  
 Quotation #: 17294417  
 Created On: 6/14/2019  
 Valid Until: 6/30/2019

**Washington Local Schools**

**Inside Account Executive**

**Bob Gulick**  
 3505  
 West Lincolnshire Boulevard  
 Toledo, OH 43606-8241  
 United States  
 Phone:  
 Fax:  
 Email: bgulick@wls4kids.org

**John Mercurio**  
 290 Davidson Ave  
 Somerset, NJ 08873  
 Phone: 800-477-6479  
 Fax: 800-477-6479  
 Email: john\_mercurio@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Ts 100E Chromebook Mtk8173c 4Gb 32Gb Chrome Lenovo - Part#: 81QB0000US	1600	\$169.95	\$271,920.00
2 Chrome OS Management Console - License - academic Google - Part#: CROSSWDISEDU	1600	\$24.00	\$38,400.00
		<b>Total</b>	<b>\$310,320.00</b>

**Additional Comments**

Please Note: Lenovo has a zero returns policy on any custom build machines. Lenovo also does not allow returns on open box/phased out products.

Please note: Google has a zero returns policy.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.  
 TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

*The Products offered under this proposal are resold in accordance with the SHI Online Customer Resale Terms and Conditions, unless a separate resale agreement exists between SHI and the Customer.*



# Quote

Quote Date: 6/13/2019  
 Quote #: 31016

**Bill To:**  
 Washington Local Schools  
 Accounts Payable  
 3505 West Lincolnshire Blvd  
 Toledo, Ohio 43606-1299

**Ship To:**  
 Washington Local Schools  
 WLS - Warehouse  
 DIS-BGULICK  
 2274 Lyceum Place  
 Toledo, Ohio 43613

**Phone:** 419-473-8480      **E-mail:** bgulick@wls4kids.org

<b>Quote Expires:</b>	<b>P.O. NO.</b>	<b>Rep</b>	<b>Terms</b>
3/31/2018	Required	MCD	Net 30

Item	Description	Qty.	Price	Total
81QB0000US	100e Chromebook, MTK8173c, 4 GB Memory, 32GB EMMC, Chrome OS, 1 Yr Warranty	1,600	175.99	281,584.00T
GOG-CROS-SW-DIS-EDU	Google Chrome Management Console for Education	1,600	24.00	38,400.00T

Pricing is firm for 30 Days after receipt of quotation

After 30 Days, pricing is subject to change without notice. Please contact your account manager for more information. 888.290.6050 or Sales@dhecs.com

<b>Subtotal</b>	\$319,984.00
<b>Sales Tax (0.0%)</b>	\$0.00
<b>Total</b>	<b>\$319,984.00</b>

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**SOLD-TO PARTY** 10566316

WASHINGTON LOCAL SCHOOLS  
 3505 W LINCOLNSHIRE BLVD  
 TOLEDO OH 43606-1233

**SHIP-TO PARTY**

WASHINGTON LOCAL SCHOOLS  
 3505 W LINCOLNSHIRE BLVD  
 TOLEDO OH 43606-1233

**We deliver according to the following terms:**

**Payment Terms** : Net 30 days  
**Ship Via** : CEVA FREIGHT LLC/LTL  
**Terms of Delivery** : FOB DESTINATION  
**Currency** : USD

<b>Quotation</b>	
<b>Quotation Number</b>	: 221281263
<b>Document Date</b>	: 13-JUN-2019
<b>PO Number</b>	:
<b>PO Release</b>	:
<b>Sales Rep</b>	: Mike Stetson
<b>Email</b>	: <a href="mailto:MIKE.STETSON@INSIGHT.COM">MIKE.STETSON@INSIGHT.COM</a>
<b>Telephone</b>	: 6144562121
<b>Sales Rep 2</b>	: Erin Schmitz
<b>Email</b>	: <a href="mailto:ESCHMITZ@INSIGHT.COM">ESCHMITZ@INSIGHT.COM</a>
<b>Telephone</b>	: 4803667194

Material	Material Description	Quantity	Unit Price	Extended Price
<a href="#">81QB0000US</a>	Lenovo 100e Chromebook (2nd Gen) 81QB - MT8173c 2.1 GHz - Chrome OS - 4 GB RAM - 32 GB eMMC eMMC 5.1 - 11.6" 1366 x 768 (HD) - Power VR GX6250 - Wi-Fi, Bluetooth - black - kbd: English - US OPEN MARKET	1,600	179.00	286,400.00
<a href="#">SSWDISEDU</a>	GOOGLE CHROME OS MGMT CONSOLE LIC EDU Coverage Dates: 13-JUN-2019 - 13-JUN-2020 OPEN MARKET	1,600	24.00	38,400.00

Product Subtotal	324,800.00
TAX	0.00
<b>Total</b>	<b>324,800.00</b>

Thank you for considering Insight. Please contact us with any questions or for additional information about Insight's complete IT solution offering.

Sincerely,

Mike Stetson  
 6144562121  
[MIKE.STETSON@INSIGHT.COM](mailto:MIKE.STETSON@INSIGHT.COM)  
 Fax 6144562160

Erin Schmitz  
 4803667194  
[ESCHMITZ@INSIGHT.COM](mailto:ESCHMITZ@INSIGHT.COM)

Insight Global Finance has a wide variety of flexible financing options and technology refresh solutions. Contact your Insight representative for an innovative approach to maximizing your technology and developing a strategy to manage your financial solutions.

The U.S. government has imposed tariffs on technology-related goods. Many of Insight's OEM and distribution partners have notified Insight that these tariffs will result in frequent and significant price increases. Some of our major partners have already

# QUOTE CONFIRMATION



**DEAR DR. BOB GULICK,**

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
KRPH005	6/17/2019	LVO 100E GEN2, GOOGLE LIC	1190865	<b>\$352,000.00</b>

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">Lenovo 100e Chromebook MTK8173C 11.6" 4GB RAM 32GB Chrome OS</a> Mfg. Part#: 81QB0000US UNSPSC: 43211503 Contract: MARKET	1600	5437831	\$195.00	\$312,000.00
<a href="#">Google Chrome Management Console License</a> Mfg. Part#: CROSSWDISEDU UNSPSC: 43232804 Electronic distribution - NO MEDIA Contract: MARKET	1600	3577022	\$25.00	\$40,000.00

PURCHASER BILLING INFO		SUBTOTAL	\$352,000.00
<b>Billing Address:</b> WASHINGTON LOCAL SCHOOLS ATTN ACCTS PAYABLE 3505 W LINCOLNSHIRE BLVD *****SHIP COMPLETE***** TOLEDO, OH 43606-1299 Phone: (419) 473-8251 Payment Terms: NET 30 Days-Govt/Ed		SHIPPING	\$0.00
		SALES TAX	\$0.00
		<b>GRAND TOTAL</b>	<b>\$352,000.00</b>
		<b>DELIVER TO</b> <b>Shipping Address:</b> WASHINGTON LOCAL SCHOOLS 2774 LYCEUM PL ATTN: WAREHOUSE TOLEDO, OH 43613-2025 Phone: (419) 473-8480 Shipping Method: UPS Freight LTL, Dock to Dock	

Need Assistance? CDW•G SALES CONTACT INFORMATION



**Maria Hochschild**

(877) 376-2522

mariah@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>  
For more information, contact a CDW account manager

© 2019 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

# My Cart Detail

# Connection.com Web Site List Price

Product	Qty	
Lenovo Chromebook 100e Gen2 MTK8173C 4GB 32GB 11.6" Chrome OS	1600	\$374,400.00
<b>In Stock</b> Ships Today Item#: 36628633 Mfg. Part #: 81QB0000US		
Google Chrty Google Chrome OS Management Console License	1600	\$44,080.00
<b>In Stock</b> Virtual delivery Item#: 17970441 Mfg. Part #: CROSSWDISGRT		

## Order Summary

Product Subtotal:	\$418,480.00
Shipping & Handling: ⓘ	\$4,403.20
Tax: ⓘ	\$0.00
<b>Order Total:</b>	<b>\$422,883.20</b>

### Need Assistance?

☎ (800) 800-0014

### Estimate Shipping

Enter Zip Code:

Actual cost will be determined once a complete shipping address has been entered

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MEMORANDUM FROM STUDENT SERVICES

---

**To:** Dr. Susan Hayward, Superintendent  
**From:** Neil Rochotte  
**Subject:** Healthcare Process Consulting (HPC) Contract  
**Date:** June 17, 2019  
**cc:**

---

This request is made for approval to enter into a contract between Washington Local Schools and Healthcare Processing Consulting, Inc. (HPC) at an annual cost of \$29,000.

HPC assists WLS through coordination of all activities required to manage the daily operations of the Ohio Medicaid School Program (OMSP) to secure Medicaid reimbursement.

Specific services include:

1. Use of HPC's proprietary documentation system.
2. Documentation, collection, and review of service documentation.
3. Data conversion and claims submission into HIPAA compliant electronic records.
4. A claim review process of any rejected claims.
5. Serve as our official trading partner with the State of Ohio Medicaid agency.

Other services include:

1. Availability of a "Help Line" for our staff members.
2. Assistance in completion of the federally required annual Cost Report.
3. Assistance in completion of the State's ODE annual Indirect Cost Report.
4. Program training.
5. Monitoring and tracking of compliance with service documentation.
6. Assistance with any OMSP program audits.
7. Coordination of random moment time study (RMTS) requirements.
8. Access to administrative software to monitor parental consent and manage provider rosters.
9. Provision of various reports to assist in program management.

I am recommending we agree to a three-year contract with HPC because of the high quality of service they have provided, to maintain our ongoing relationship with a consistent provider, and to fix this price for the life of the contract.





[webhpc.com](http://webhpc.com)

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## MEDICAID SCHOOL PROGRAM SERVICE AGREEMENT

This Agreement is made between Healthcare Process Consulting, Inc. (HPC) and **Washington Local Schools** (known as DISTRICT) for the purpose of HPC assisting DISTRICT in managing DISTRICT's Ohio Medicaid School Program ("OMSP"), in order to procure Federal Medicaid reimbursement for Medicaid eligible services provided by DISTRICT. Such reimbursement is received through the State of Ohio Medicaid Agency via the OMSP, contingent upon the DISTRICT obtaining and maintaining its OMSP Provider status from the STATE OF OHIO MEDICAID AGENCY. In assisting the DISTRICT in procuring reimbursements for these services, HPC shall provide the services outlined below:

### I. DEFINITIONS

- **Claim Record**: An OMSP Service Record of eligible services provided to a Medicaid eligible student that is converted into a HIPAA-compliant medical claim record.
- **EDU-DOC®**: The HPC proprietary automated, web-based service documentation system offered to HPC clients to use while under an OMSP service contract with HPC.
- **Electronic Signature (e-signature)**: The legal signature of the service providers utilized to comply with program documentation requirements, in lieu of hard copy signatures on paper. E-signature is obtained from the DISTRICT's Medicaid program providers during the service documentation process.
- **Indirect Cost Report**: ODE's indirect cost recovery plan allows local school districts to calculate the unrestricted rate to be used only in conjunction with the OMSP. The approved unrestricted rate will be applied on the Cost Report as a mechanism that will allow partial recovery of fiscal costs associated with the Treasurer and Human Resources Offices. It is the ratio of total allowable indirect costs to direct costs. This is an annual, but optional report.
- **Medicaid Cost Report Agreed upon Procedures (AUPE)**: A Medicaid cost report "AUPE" is an annual accounting review process developed by ODE, and required by OMSP regulations, as a component of the Medicaid cost report process. The DISTRICT is required to contract with an independent accounting firm to review the cost report for compliance with the AUPE procedures, and prior to submission to ODE.
- **Medicaid Cost Report**: An OMSP required financial report completed annually by all participating Medicaid Providers. The report documents the actual costs the OMSP Provider incurs for their Medicaid eligible services. This report serves as the basis for THE STATE OF OHIO MEDICAID AGENCY to settle the cost of eligible services, as compared to the reimbursements already paid by THE STATE OF OHIO MEDICAID AGENCY. Determinations are made by the state and reported to participating OMSP providers to comply with the findings (payback or positive settlement/reimbursement).
- **Medicaid Eligibility Rate (MER)**: The MER identifies the number of students that are Medicaid Eligible compared to total students within the provider's district. The MER matches all students regardless if they have an IEP. This is an annual process overseen by the STATE OF OHIO MEDICAID AGENCY.

- **ODE:** The Ohio Department of Education. ODE is responsible for administering OMSP.
- **Ohio Department of Medicaid (ODM):** The state Agency responsible directly for the overall OMSP program and are responsible for paying OMSP service claims to the OMSP participants.
- **OMSP Program Audit:** The OMSP audit is one that would be conducted by either the State or Federal Medicaid agency to evaluate the DISTRICT's compliance with all OMSP regulations. These audits are randomly performed by either Medicaid agency, and compliance with the process is mandatory if the DISTRICT should be selected. This type of audit should not be confused with the annual AUPE audit as referenced in section VI M below.
- **OMSP Service Records:** Data records created by the DISTRICT's providers on HPC's EDU-DOC® service documentation system that store the eligible OMSP services that the providers delivered to students.
- **OMSP:** The Ohio Medicaid School Program
- **ORP Policy:** The ordering, referring or prescribing provider policy under federal law (Section 455.410(b)) that states: "The state Medicaid Agency must require all ordering, referring physicians or other professionals providing services under the State plan, or under a waiver of the plan, to be enrolled as participating providers. In Ohio, the related policy is described in OAC 5160-1-17.9.
- **Referrals for Certain Services under the Medicaid School Program:** Ohio statute authorizing medical referrals performed by Physical Therapists, Occupational Therapists, Speech-Language Pathologists and Audiologists for students under evaluation for special education services, per ORC section 5162.366.
- **Random Moment Time Study (RMTS):** The RMTS is a mandatory component of OMSP that provides a mechanism for providers to document time spent on services and activities during the school day. The RMTS data is utilized in the annual Medicaid cost report to determine the allowable eligible costs for reimbursement.
- **Trading Partner:** A trading partner, as defined in the Ohio Administrative Code (OAC) 5101:3-1-20 Electronic data interchange (EDI) trading partner definitions and criteria to enroll as an EDI trading partner, is a covered entity (CE) that submits/receives electronic transactions in its role as an eligible provider for purposes directly related to the administration or provision of medical assistance provided under a public assistance program.

## **II. MEDICAID PROGRAM OPERATIONS SERVICES**

A. HPC will coordinate all activities required to manage the daily operations of the OMSP for DISTRICT to secure Medicaid reimbursements from STATE OF OHIO MEDICAID AGENCY, including the following:

1. **USE OF HPC PROPRIETARY DOCUMENTATION SYSTEM:**

HPC will make available for use by DISTRICT providers the HPC proprietary web-based service documentation system known as EDU-DOC® at the address of [www.hpcohio.com](http://www.hpcohio.com) to document eligible services provided to DISTRICT students;

2. **DOCUMENTATION, COLLECTION AND REVIEW PROCESS:**

Collection, review and analysis of all service documentation maintained on EDU-DOC® for compliance with OMSP rules and for the purposes of claims submission and reimbursement from ODM;

3. **DATA CONVERSION AND CLAIMS SUBMISSION PROCESS:**

HPC will convert the OMSP Service Records from the data in EDU-DOC® system into HIPAA compliant claim records in the ANSI 837 data format. The OMSP claims will be submitted for payment electronically monthly, except in the event of extenuating circumstances out of HPC's

control (state system changes or updates) in accordance with the STATE OF OHIO MEDICAID AGENCY processing procedures, and subject to HPC maintaining the status of a "Trading Partner" with the STATE OF OHIO MEDICAID AGENCY. HPC will submit the final claim records that have passed the audit process (defined under section II, Audit Services section of this contract) to STATE OF OHIO MEDICAID AGENCY on a monthly schedule, unless DISTRICT staff does not provide OMSP Service Records by the established deadlines. In the latter case, HPC is not obligated to meet the deadline, if the OMSP Service Records are received after the DISTRICT deadline date, but commits to processing any eligible claims to the state with the next available processing cycle, unless the claims are expired because they exceed the state deadline for claims processing;

4. CLAIMS REVIEW PROCESS:

HPC will review all rejected claims for errors, and resubmission of eligible erred and denied claims, in accordance with the ANSI 835 reconciliation process outlined by the STATE OF OHIO MEDICAID AGENCY;

5. TRADING PARTNER:

HPC will serve as the official STATE OF OHIO MEDICAID AGENCY Trading Partner for the DISTRICT in order to permit the processing of electronic medical claims.

- B. HPC will coordinate the process of obtaining and maintaining Medicaid recipient numbers through their own computer software capabilities. This effort shall be done in collaboration with the DISTRICT Information Technology Department (or A-site), who will supply the necessary student demographic data to HPC during the year as needed. Subsequent to receipt of the newly identified Medicaid-eligible students, HPC will identify all eligible services delivered within the past 365 days and submit those claims to STATE OF OHIO MEDICAID AGENCY for payment.
- C. HPC will provide a daily ongoing "Help Line" service for professional providers to use to answer computer system questions, clinical documentation questions, or resolve problems. The call center service is available **Monday through Friday from 8:30 AM to 4:30 PM**. In addition to the call center phone line, HPC has an e-mail address ([edudoc@hpcoh.com](mailto:edudoc@hpcoh.com)) for questions and the response time is within 24 hours during normal business hours, with the exception of all legal holidays and school breaks. Additionally, HPC shall provide ongoing access to web-based training videos for MSP service documentation requirements and EDU-DOC© software training.
- D. HPC will assist the DISTRICT in the completion of the federally required Medicaid Cost Report on an annual basis, with the DISTRICT'S Treasurer/CFO's staff, in accordance with all state and federal requirements and procedures for such, including the state's official Medicaid Program Cost Report Guidelines/Instructions, within the established timeframe. HPC will also assist the DISTRICT with the state required "AUPE" guidelines of the Medicaid Cost Report as part of the entire process.
- E. HPC will assist the DISTRICT in the completion of the State's ODE Indirect Cost report on an annual basis, with regards to obtaining the unrestricted rate to be used solely on the OMSP Cost Report.
- F. HPC will not knowingly process incomplete, inaccurate, or ineligible OMSP service documentation. The DISTRICT management and their service providers are ultimately responsible for documenting in compliance with OMSP Rules and Regulations, (as posted on the ODE website and listed in Ohio Administrative Code 5101:3-35 Medicaid School Program) and in accordance with their professional practice standards, and state licensing board regulations.

### III. AUDITING OF OMSP SERVICE RECORDS

- A. OMSP Service Records will be audited using the following methods: pre-defined computer system edits, manual review of service documentation with case notes, and for documentation failing computer system edits.
- B. OMSP Service Records identified as erred or incomplete during the audit process, referenced in “A” above, will be returned electronically to the DISTRICT’s providers daily for correction and re-submission. HPC’s Auditing staff will problem solve with providers as needed to accomplish this task via the phone or e-mail communication. DISTRICT providers are responsible for correcting and returning erred or incomplete service documentation upon receipt for final processing by HPC. On a monthly basis HPC will provide a summary report identifying those providers who continue to have outstanding erred or incomplete service documentation. The DISTRICT is responsible for obtaining compliance from these providers to submit the outstanding service documentation for claims processing.

### IV. ADMINISTRATIVE/CONSULTING/ADVISORY SERVICES

- A. HPC will provide OMSP Program training on eligible services, program requirements, the EDU-DOC<sup>®</sup> service documentation system, and RMTS requirements. Training is conducted for group and/or individual training in several different formats, as follows: 1. Training videos: web based subject training videos accessible through HPC's EDU-DOC<sup>®</sup> system website, or 2. individual provider training over the phone by an HPC trainer; and/or 3. group initial or refresher training as needed at the DISTRICT site. DISTRICT must provide the training facilities needed for the training program, including individual computer access for the on-line documentation system training. HPC will provide and maintain all training materials for all eligible DISTRICT providers participating in OMSP.
- B. HPC will provide a tracking system to monitor the provider’s compliance with service documentation requirements. The monitoring reports are available 24/7 to assigned DISTRICT management staff through the EDU-DOC<sup>®</sup> Administrative Portal. Additionally, HPC will provide a monthly reminder notice of the availability of the monitoring reports to the designated DISTRICT management staff.
- C. HPC will develop and maintain an OMSP *on-line training manual* for the providers to be accessible to all participating OMSP providers under documents and links in the Edu-Doc<sup>®</sup> system.
- D. HPC will assist the DISTRICT with any OMSP program audits to the extent required.
- E. HPC will verify the current professional/medical licensure for all DISTRICT staff that participates in the DISTRICT’S Medicaid program on an ongoing basis. DISTRICT retains ultimate responsibility for assuring that their providers hold the requisite credentials mandated by state law and the OMSP, initially upon hire, and on an ongoing basis. *HPC will not knowingly submit claims for DISTRICT providers who do not meet the OMSP licensing requirements and will notify the DISTRICT of any staff found to be non-compliant with the licensing requirements.*
- F. HPC will serve as the DISTRICT’S RMTS Coordinator for the OMSP. In that capacity, HPC will comply with all RMTS time study requirements as established by ODE and educate the District Management and providers on such requirements to assist staff in their compliance.

- G. HPC will provide the DISTRICT with access to its administrative software module to provide the monitoring capabilities that the District is responsible for maintaining, as follows:
- a. The Parent Consent tracking system to utilize in tracking/maintaining the required parent consent documents for billing;
  - b. A student roster upload capability to provide the Special Education Managers with centralized storage and editing capability for required student information on those who are receiving Medicaid eligible services

## **V. MANAGEMENT REPORTING**

- A. Development and provision of various on-line reports to the appropriate DISTRICT management, available on HPC's EDU-DOC<sup>®</sup> Administrative Portal, which include:
- Provider Documentation Compliance/Monitoring reports
  - Financial/Revenue reports
  - Parental Consent reports
  - Medical Referral reports
  - Student Encounter reports

## **VI. DUTIES AND OBLIGATIONS OF DISTRICT**

**DISTRICT shall perform the following duties and obligations during the term of this Agreement and any renewal thereof:**

- A. DISTRICT is responsible for ***initially obtaining and maintaining (5-year renewal process) its Ohio Medicaid Provider Agreement*** with the STATE MEDICAID AGENCY, in accordance with the OMSP Regulations, necessary to receive federal Medicaid reimbursements for eligible services through the state Medicaid Agency.
- B. DISTRICT shall provide, or cause to be provided, certain Medicaid eligible services to eligible individuals in order to participate in the OMSP program which this agreement serves to support.
- C. DISTRICT shall provide such services (section B above), or cause such services to be provided, in accordance with all federal, state and local statutes, ordinances, laws, rules, regulations and orders, applicable to providing certain Medicaid services to eligible individuals. Such federal, state and local statutes, ordinances, laws, rules, regulations and orders, shall include, without limitation, federal laws and regulations concerning discrimination in providing such services; Medicaid, third party payers or other funding bodies' rules and regulations; compliance with state licensure laws; ODE, and the STATE OF OHIO MEDICAID AGENCY and DISTRICT policy; and specific OMSP rules and regulations concerning accreditation, provider licensure, and program certification. **Please note: DISTRICT completion of individual background checks for all Medicaid program participants is required by federal and state Medicaid program rules.**
- D. DISTRICT OMSP service providers shall document eligible services into HPC's computer system for all the OMSP Medicaid-eligible services provided to their assigned students within the established documentation deadlines. The service document deadline is always on the first Monday of each month during the school year, to permit the submission of eligible claim records to the STATE MEDICAID AGENCY during the current billing cycle. OMSP documentation received by HPC after the deadline will be processed in order of receipt, but HPC cannot guarantee that they will be processed during the current billing cycle.

- E. District is responsible for providing and maintaining all computer hardware and software (with current technology compatible with the HPC Edu-Doc © system) which their provider staff will utilize when documenting OMSP services.
- F. DISTRICT is solely responsible for obtaining their service provider's compliance with all documentation responsibilities on a timely basis, to permit the Medicaid Program reimbursements as expected by the DISTRICT, including all service documentation provided for eligible students receiving eligible services, in order to submit claims for Medicaid reimbursement.
- G. Mandatory 90 Day Progress Notes during the school service year (required by OMSP). If preferred, the DISTRICT can elect to sign an ANNUAL WAIVER to not participate in the HPC system (EDU-DOC©) documentation feature that ensures the required documentation is obtained/maintained by the DISTRICT. However, if not utilizing this method of documenting the 90-day notes, the DISTRICT must adopt another method to ensure this requirement is met.
- H. DISTRICT shall maintain and store their electronic OMSP documentation records, as provided to them by HPC, and all supporting back-up documentation required by OMSP (*e.g.*, IEP, ETR, Case Notes and related documents) in accordance with OMSP and federal Medicaid regulations, which is for a period of seven years from the date of receipt of payment, or for six years after any initiated audit is completed and adjudicated, whichever is longer. DISTRICT must ensure that their providers officially sign in handwriting with their appropriate title (in lieu of an electronic signature policy) all Special Education supporting documentation reports to comply with state and federal requirements (IEP signature page, ETR, and all evaluation summary reports).
- I. DISTRICT is responsible for uploading to the HPC Administrative Portal an excel file of mandatory student directory information for special education students at the beginning of the school year. This information will be solely utilized to set up and maintain student database that includes the following:
- a. Names, birth dates, addresses, student identification number, grade, and school building
  - b. Additionally, the file may also include the provider assigned to deliver services to the student to create a caseload that will be available automatically for the provider in EDU-DOC©.
- DISTRICT will be required to adhere to file specifications provided by HPC. Student information may be uploaded, or additions/edits entered directly through the Administrative Portal as needed. This procedure must be completed to permit HPC to process any claims for the DISTRICT
- J. DISTRICT is responsible for providing HPC with a current and complete list of their OMSP providers on an ongoing basis, including:
- Full legal names (as it appears on licensure)
  - Title
  - Start date
  - Email address
  - Employment Status (District Employee or Contracted Service)
  - If district employee, include DAYS OF WEEK SCHEDULED TO WORK AND START/END TIME (for RMTS)
- Additionally, District is responsible to inform HPC of a provider's change of status (ie: leave of absence, no longer working at district) to promptly allow HPC to inactivate provider access to EDU-DOC©, as well as remove provider from RMTS participant list.
- K. DISTRICT is responsible for complying with all RMTS requirements for OMSP, as specified by the OMSP RMTS Guidelines published on the ODE website, **on the exact schedule established by them.** DISTRICT will ensure provider compliance with all RMTS reporting and deadlines for submission of required information necessary to continue billing MEDICAID each quarter.

- L. DISTRICT is responsible for scheduling and providing the facilities for all program and computer training sessions with HPC and ensuring that the necessary DISTRICT providers attend the training sessions in a timely manner. Additionally, DISTRICT must record provider attendance at all training sessions conducted by HPC and maintain those records for future audit.
- M. DISTRICT is responsible for contracting with an outside professional accounting firm to conduct their required annual Medicaid Cost Report AUPE process. The payment of the fees to the accounting firm to complete this process is the financial and contractual responsibility of the DISTRICT, as the Medicaid vendor must be completely neutral from the process to ensure its integrity. All necessary data collection requirements requested by the accounting firm to complete the process are the sole responsibility of the DISTRICT.
- N. DISTRICT is responsible for ensuring that only qualified Ohio Medicaid enrolled provider(s) complete all required service referrals, in accordance with the Ohio Medicaid referral policy (ORC 5162.366), to seek and accept Medicaid reimbursements for occupational therapy, physical therapy, speech/language therapy or audiology services.
- O. DISTRICT is solely responsible to maintain compliance with the FERPA laws governing parental consent requirements for billing the Medicaid program for eligible medical services. DISTRICT must:
- Obtain the "once per lifetime" consent required and maintain/store this written documentation to be made available for the annual AUPE review, and/or any state or Federal audit that could occur.
  - Update the EDU-DOC administrative portal with the parent consent status of its students.
  - Provide the FERPA required "annual parent notification" of parents' rights regarding billing school Medicaid services.

## **VII. DISCLAIMERS and HOLD HARMLESS**

- A. The DISTRICT retains all responsibility for the cost report data provided to HPC to complete the OMSP Cost Report, and as such, holds HPC harmless for any consequences (financial or other) to the DISTRICT for data that was incomplete, inaccurate, not collected or reported within the cost report guidelines, and thus could result in audit findings and/or related financial paybacks of previously paid reimbursements. Furthermore, the DISTRICT is responsible for assuring that if other federal funds (i.e. Title funds, VI-B funds, etc.) are utilized to directly pay for Medicaid eligible services, that they report the use of those funds on the federal OMSP Medicaid Cost Report, so that they are not paid twice through federal funding sources. The DISTRICT is solely responsible for compliance with federal fund reporting, in accordance with the OMSP Cost Report guidelines, and any federal requirements for acceptance of federal funds, and including any reimbursement paybacks requested from the Federal Medicaid Program if DISTRICT is found to have been overpaid.
- B. The DISTRICT assumes all responsibility for any state/federal financial paybacks of Medicaid reimbursements received by DISTRICT for the circumstances of overpayments in the annual cost report settlement process; or for state or federal program audit findings due to program documentation non-compliance; for inaccurate, incomplete or non-disclosed financial information necessary to complete the Medicaid Cost Report and Indirect Rate Report on a timely basis; or other reason specified by the Federal Medicaid Program related to the performance of district required functions/duties. DISTRICT holds HPC harmless for any reimbursement paybacks, fines or program suspension imposed on DISTRICT by the Federal or State Medicaid Agency.

- C. DISTRICT is responsible for ensuring that its providers document only eligible services in accordance with OMSP regulations (as posted on the ODE website) and submit the documentation to HPC, on a mutually agreed upon monthly deadline for claims processing. HPC is not responsible for ineligible claims, unrealized Medicaid reimbursements, under-documentation/under-billing of service units or reimbursement paybacks due to non-compliance with program regulations, including non-compliance with OMSP documentation requirements, non-compliance with time study requirements, and including insufficient documentation/submission of eligible service documentation and related service progress reports by DISTRICTS' provider staff. Since the fees charged by HPC are flat, fee-for-service based (not percentage of revenue based), unrealized reimbursements due to provider non-participation, non-compliance, or late submissions of service documentation, are the responsibility of the DISTRICT, and therefore, not cause for fee reductions due to lower than expected reimbursements from OMSP.
- D. DISTRICT is responsible for ensuring that all OMSP required supporting documentation, such as, but not limited to, student attendance records, case notes related to the service provided, Evaluation Team Report (ETR), Individualized Education Plans and all evaluation/testing reports are current, signed, dated, and available for audit, and fully support submitted OMSP service claims. DISTRICT holds HPC harmless for any audit findings and/or related payback of funds imposed on DISTRICT due to DISTRICTS' non-compliance and/or errors with OMSP documentation requirements.
- E. DISTRICT is responsible for insuring that its OMSP service providers hold the requisite education, medical/professional licensure credentials, and are current with all licensing and certification requirements, and are compliant with licensing boards standards for documentation and professional standards of practice in accordance with state of Ohio requirements and in accordance with OMSP requirements, upon hiring and/or contracting for services, to participate in the program and receive federal Medicaid reimbursements for the eligible services DISTRICT sought reimbursement for. Upon notification of non-compliance with licensing, education, or other certification/license requirements, DISTRICT is responsible for taking necessary action to prevent the unqualified providers from submitting claims for Medicaid reimbursement. DISTRICT holds HPC harmless for any audit finding or reimbursement payback imposed on DISTRICT for unlicensed providers.

## **VIII. Vendor Obligations**

- A. HPC shall comply with the requirements of 45 CFR 164.504(e) (1) for safeguarding and limiting access to information concerning beneficiaries.
- B. HPC will comply with all AUPE requirements for the annual Medicaid Cost Report completion, including allowing the representatives of the U.S. Department of Human Services, ODM, ODE or their respective designee access to the subcontractor's books, documents and records.
- C. HPC acknowledges to the DISTRICT that neither the corporation or its principles, are not suspended or debarred.



## **IX. ATTESTATION**

The DISTRICT hereby acknowledges and represents to HPC that its appropriate staff has reviewed, understood, and implemented all Regulations, guidelines, and standard procedures affecting the operation of the OMSP, represented by the DISTRICT authorized signature/approval in section XI below. The DISTRICT shall be solely responsible for its compliance, and the compliance of its providers, with all such Regulations, guidelines, and standard procedures, and hereby holds HPC harmless from and against any expense or liability for any failure so to comply.

## **X. TERMS AND COMPENSATION**

**A. OPTION 1**      Check here if choosing this option

The term of this Agreement shall be for one year, commencing on July 1, 2019 and ending on June 30, 2020, both dates inclusive. As compensation for services provided to DISTRICT by HPC, the DISTRICT shall pay HPC a fee of **\$29,000.00**. HPC will invoice DISTRICT quarterly. Renewal and/or amendments of this Agreement can be made upon mutual agreement of both parties prior to its expiration.

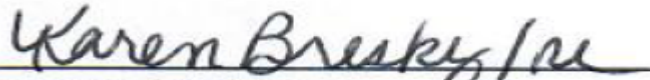
**B. OPTION 2**      Check here if choosing this option

The term of this Agreement shall be for three years, commencing on July 1, 2019 and ending on June 30, 2022, both dates inclusive. As compensation for services provided to DISTRICT by HPC, the DISTRICT shall pay HPC an annual fee of **\$29,000.00**. HPC will invoice DISTRICT quarterly. Renewal and/or amendments of this Agreement can be made upon mutual agreement of both parties prior to its expiration.

## **XI. TERMINATION**

This Agreement may be terminated by either party prior to its expiration date if there is a material breach of contract by the other, in which case the non-breaching party must notify the breaching party in writing of the actual breach and provide 30 days to correct the cause of the breach. If the breaching party does not correct that breach, the contract can be terminated without liability by the non-breaching party.

## **XII. APPROVALS**



**Karen Bresky**  
President/CEO  
Healthcare Process Consulting, Inc.  
**Date:** May 2, 2019

\_\_\_\_\_  
**Superintendent or Treasurer/CFO**  
**Washington Local Schools**

**Date:** \_\_\_\_\_

**SCAN A SIGNED COPY OF THIS PAGE AND FORWARD VIA EMAIL TO [tregal@hpcOH.com](mailto:tregal@hpcOH.com)**

**7. Private Transportation Funds**

The Superintendent recommends that the Board of Education approve additional funds for private transportation funds, as presented:

**TLC Transit LLC & Anne Grady Transportation Services**

Request from Rebecca Fuller, Director of Transportation

Final increased costs for 2018-2019 school year.

**Additional Funds Amount.....\$38,500.00**

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_ Ms. Canales \_\_\_\_ Mr. Hughes \_\_\_\_ Mr. Hunter \_\_\_\_ Mr. Sharp \_\_\_\_



# washington local schools

individual attention. infinite opportunities.

memo

To: Dr. Hayward  
From: Rebecca Fuller  
Date: June 14, 2019  
Subject: Private Transportation Funds

Dr. Hayward,

Due to the increased cost of private transportation for May and June, I am requesting to move \$38,500.00 from existing transportation account budgets into 2829.481 to cover the final costs for TLC and Anne Grady for 2018-2019.

Additional students living out of district were transported which increased the cost significantly.

A June bill from Anne Grady has not been received. Expected amount is between \$5,000 - \$7,000 which is included in the total.

Thank You!

**8. Board of Education Policy**

The Superintendent recommends that the Board of Education hold first reading on the Board policy, as presented:

**A. Policy 6423 – Use of Credit Cards – REVISED**

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**Motion to waive first reading:**

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_\_ Ms. Canales \_\_\_\_\_ Mr. Hughes \_\_\_\_\_ Mr. Hunter \_\_\_\_\_ Mr. Sharp \_\_\_\_\_

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**RECOMMENDATION IF FIRST READING IS WAIVED:**

The Superintendent recommends that the Board approve the Board of Education policy, as presented:

**A. Policy 6423 – Use of Credit Cards – REVISED**

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_\_ Ms. Canales \_\_\_\_\_ Mr. Hughes \_\_\_\_\_ Mr. Hunter \_\_\_\_\_ Mr. Sharp \_\_\_\_\_

TO: Dr. Susan Hayward  
FROM: Laura Berryman  
DATE: June 26, 2019  
RE: Policy Recommendation

## **BYLAWS AND POLICIES**

### **Policy 6423 - Use of Credit Cards (Revised)**

The current policy of requiring employees to return the credit card and receipts within 24 hours is difficult for many building staff as well as central office staff. This difficulty is sometimes caused by the other duties of the employee (coaching or extra-curricular) as well as obtaining the supervisor's approval. The recommended change to this policy would increase the required return date of the credit card and receipts from one business day to three business days.



Book	Policy Manual
Section	Policy Adopted by the Board 6423
Title	Copy of USE OF CREDIT CARDS
Code	po6423
Status	
Adopted	July 27, 2005
Last Revised	January 16, 2019

#### 6423 - **USE OF CREDIT CARDS**

The Board of Education recognizes the value of an efficient method of payment and recordkeeping for certain expenses.

The Board, therefore, authorizes the use of District credit cards. The name of the District shall appear on each District credit card and check related to a credit card account held by the District. A "credit card account" shall include any bank-issued credit card account, store-issued credit card account, financial institution-issued credit card account, financial depository-issued credit card account, affinity credit card account, or any other card account allowing the holder to purchase goods or services on credit or otherwise transact with the account, and any debit or gift card account related to the receipt of grant monies. The term expressly excludes any procurement card account, gasoline or telephone credit card account, or any other card account where merchant category codes are in place as a system of control for use of the account.

The authorization, handling and use of credit cards has been established to provide a convenient and efficient means to purchase goods and services from vendors. Credit cards, however, shall not be used in order to circumvent the general purchasing procedures established by State law and Board policy. The Board affirms that credit cards shall only be used in connection with Board-approved or school-related activities and that only those types of expenses that are for the benefit of the District and serve a valid and proper public purpose shall be paid for by credit card. However, under no circumstances shall credit cards be used for personal purchases or the purchase of alcoholic beverages regardless of whether the purchase of such beverages is made in connection with a meal. Use of credit cards in an unauthorized or illegal manner may result in revocation of credit card privileges, disciplinary action and/or, where appropriate, may require the user to pay any and all inappropriate charges, including finance charges and interest assessed in connection with the purchase. Additionally, any officer or employee of the District who knowingly misuses a credit card account is guilty of the criminal offense of misuse of credit cards. Violations will be reported to the appropriate law enforcement authorities and any applicable licensure board(s).

The maximum limit for any credit card account shall be \$400,000.

Subject to the discretion of the Board and the approval of the Treasurer, credit cards may be used for eligible goods and services including:

- A. transportation reservations and expenses;
- B. conference registrations;
- C. hotel reservation guarantees and expenses;
- D. reasonable meal expenses (both in-town and out-of-town), including a maximum gratuity of twenty percent ( 20%), but excluding alcoholic beverages;

- C. use reasonable care when making purchases online, refrain from providing the credit card number to unknown online merchants, and do not auto-save credit card number for any online account;
- D. maintain sufficient documentation of all purchases, including, but not limited to, charge receipts, original cash register slip or other detailed receipt, and invoices;
- E. provide documentation of all purchases to the Treasurer in a timely manner to ensure prompt payment;
- F. immediately notify his/her immediate supervisor and the Treasurer if the card is lost or stolen, or if s/he becomes aware of a data breach which may involve the card;
- G. refrain from allowing anyone else to use the credit card or account number;
- H. refrain from splitting the costs of an invoice or purchase in order to circumvent the credit card process and established, pre-approved single purchase limits, monthly spending limits, and/or funds availability.

The officer or employee is liable in person and upon any official bond to reimburse the District the amount for which the officer or employee does not provide itemized receipts in accordance with the credit card policy described herein.

After use, District credit cards are to be returned to the Treasurer along with appropriate receipt copies of all charges within one (31) business days upon completion of any approved use.

Employees, when possible, shall include an original cash register slip or other detailed receipt (i.e., a receipt from a restaurant itemizing all purchases made), in addition to the receipt copy of all charges. In addition, employees shall include, shipping documents and receipts received with the merchandise.

Employees shall specify on the back of the receipt the following information:

- A. a brief description of the school-related purpose of the purchase
- B. the names and affiliation of each attendee if a purchase is made on behalf of a group of individuals

Failure to return District credit cards and/or receipts within the above-referenced time period may result in the suspension of credit card privileges and/or charges being deemed unrelated or unsubstantiated.

Employees shall be responsible for any and all unrelated or unsubstantiated purchases and shall be required to make full reimbursement to the District within seven (7) business days.

If an employee reimburses the District for an unsupported purchase, it shall be documented in the monthly credit card reconciliation.

The Treasurer will keep a record/activity log of all credit card uses and review and approve all purchases to verify that the expenses are incurred in connection with Board-approved or school-related activities, are for the benefit of the District, and serve a valid and proper public purpose prior to disbursing public funds for payment of such expenses.

Any and all reviews and approvals must be evidenced by the Treasurer's initials and/or signature.

In addition to evidencing review and approval of the purchase, the Treasurer should immediately send all questionable items to the employee purchasing the item for explanation. These explanations shall be approved by the employee's immediate supervisor and the Treasurer prior to the payment of such expenses. If an employee reimburses the District for a questionable purchase, it shall be documented in the monthly credit card reconciliation.

Upon review and approval, all appropriate documentation shall be forwarded to the Treasurer.

Upon receipt of the appropriate documentation, credit card expenditures will be paid through the Treasurer's office.

The Treasurer will monitor the credit card account(s) and reconcile all credit accounts on a monthly basis.

The Treasurer/CFO shall file a report with the Board annually, detailing all rewards received based on the use of District's credit card account.

Revised 5/17/17

**9. Employment of Architect – Stough & Stough Architects**

The Superintendent recommends that the Board of Education approve employment of Stough & Stough Architects for the preparation of specifications, bid documents, and legal advertising at seven percent (7%) of the construction cost for the following project, as presented:

**Stough & Stough Architects**

**Jay Merritt, Supervisor of Facilities & Technical Services**

Architect will provide prints, specifications, advertise and bid the YMCA Building Renovation project

**Cost estimate.....\$150,000.00**

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_ Ms. Canales \_\_\_\_ Mr. Hughes \_\_\_\_ Mr. Hunter \_\_\_\_ Mr. Sharp\_\_\_\_





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# washington local schools

individual attention. infinite opportunities.

Maintenance/Facilities  
5201 Douglas Road  
Toledo, OH 43613  
Telephone 419-473-8440  
FAX 419-473-8259

---

To: Dr. Susan Hayward  
From: Jay Merritt  
Date: May 17, 2019

As you are aware we have been meeting with Dr. Tim Schranko from the Toledo Clinic Urgent Care System for the past few months to discuss the best location for a clinic on our Whitmer Campus.

The Whitmer Annex was one of the locations that was discussed, however, it has been determined that the Annex location was not feasible as it would be costly to renovate. There would be an increased traffic flow on campus and the building is not visible from the main road.

The YMCA building on Whitmer Drive is better suited for this purpose. There will be good parking away from the students and staff. The facility is in good condition and will be easier to renovate to meet the needs of the Health Clinic. Additionally, the building is visible and there will be no student/public interference. The YMCA program will be moved to Jefferson Jr. High.

The cost estimate to renovate is approximately \$150,000.00 plus a 7% fee for the architect. The architect will need to provide prints, specifications, advertise and bid the project. The time line for the opening of the clinic would be early to late Autumn 2019.

Washington Local Schools will also need to provide a lease with the Toledo Clinic that would absorb the costs of the renovations and use of the facility.

Please let me know if you have any questions or concerns regarding this information.

JM/emh

## 10. Resolution to Proceed with Bond Issue and Operating Levy

The Superintendent recommends that the Board of Education approve the Resolution to Proceed with Bond Issue and Operating Levy, as presented:

---

RESOLUTION DETERMINING TO PROCEED WITH AN ISSUE  
OF BONDS AND LEVY OF AN ADDITIONAL TAX IN EXCESS  
OF THE TEN-MILL LIMITATION AND CERTIFYING THE  
SAME TO THE BOARD OF ELECTIONS  
(Ohio Revised Code §5705.218)

WHEREAS, the Board of the School District, at its meeting on June 19, 2019, passed a resolution (the “Resolution of Necessity”) that determined that it is necessary to issue bonds in the amount of \$50,000,000 (the “Bonds”) for the purpose of constructing elementary schools; renovating and improving existing facilities if funds are sufficient therefor; furnishing and equipping the same; and improving the sites thereof, and that it is necessary that a direct tax be annually levied on all the taxable property in the School District outside of the ten-mill limitation to meet the debt charges on the Bonds and any securities issued in anticipation thereof; and

WHEREAS, the County Auditor of Lucas County, Ohio (the “County Auditor”) has certified to the Board that an estimated annual levy of three (3) mills for each one dollar of tax valuation, which is \$0.300 for each one hundred dollars of tax valuation, will be required to produce the average annual property tax levy necessary to pay the principal of and interest on the Bonds over 37 years (the maximum maturity of the Bonds); and

WHEREAS, the Board also determined in the Resolution of Necessity that it is necessary, in order to provide funds to pay for current operating expenses of the School District, to levy an additional tax (the “Levy”) in excess of the ten-mill limitation at the rate of 3.90 mills for each one dollar of tax valuation, which amounts to \$0.39 for each \$100 of tax valuation, for a continuing period of time; and

WHEREAS, the County Auditor has certified, to the Board, that the dollar amount of revenue that would be generated by the Levy during the first year of collection is \$3,157,911, based on the current tax valuation of the School District of \$809,741,370.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Washington Local School District, Lucas County, Ohio, two-thirds of all of the members thereof concurring, that:

Section 1. It is necessary to proceed with the issuance of the Bonds and approval of the Levy in the amounts and for the purposes described in the preambles to this Resolution, and to levy, outside of the ten-mill limitation provided by law, an annual tax on all the taxable property in the entire territory of the School District to pay debt charges on the Bonds and any securities issued in anticipation thereof.

Section 2. The Bonds shall be dated approximately December 1, 2019; shall bear interest at the estimated rate of 4.19% per annum; and shall be paid over a period not to exceed 37 years as calculated under Ohio Revised Code Chapter 133.

Section 3. The question of issuing the Bonds and approving the Levy shall be submitted to the electors of the entire territory of the School District at the election to be held at the usual voting places within the School District, on November 5, 2019. All of the territory of the School District is located in Lucas County, Ohio.

Section 4. The form of the ballot to be used at said election shall be substantially as follows:

**AFFIRMATIVE VOTE IS NECESSARY FOR PASSAGE**

Shall the Washington Local School District be authorized to do the following:

(1) Issue bonds for the purpose of constructing elementary schools; renovating and improving existing facilities if funds are sufficient therefor; furnishing and equipping the same; and improving the sites thereof in the principal amount of \$50,000,000, to be repaid annually over a maximum period of 37 years, and levy a property tax outside the ten-mill limitation, estimated by the county auditor to average over the bond repayment period 3.0 mills for each one dollar of tax valuation, which amounts to \$0.300 for each \$100 of tax valuation, to pay the annual debt charges on the bonds, and to pay debt charges on any notes issued in anticipation of those bonds?

(2) Levy an additional property tax to pay current operating expenses at a rate not exceeding 3.90 mills for each one dollar of tax valuation, which amounts to \$0.39 for each \$100 of tax valuation, for a continuing period of time?

	FOR THE BOND ISSUE AND LEVY
	AGAINST THE BOND ISSUE AND LEVY

Section 5. The Treasurer of the Board is hereby directed to certify a copy of this Resolution, along with copies of the Resolution of Necessity and the certificates of the County Auditor, to the Board of Elections of Lucas County, Ohio (the “Board of Elections”) on or before July 30, 2019. The Treasurer of the Board is hereby directed and shall simultaneously certify to the Board of Elections that the Levy will be for a continuing period of time, and that the Levy shall be placed upon the tax list and duplicate for the current tax year (commencing in 2019, first due in calendar year 2020) if approved by a majority of the electors voting thereon.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_\_ Ms. Canales \_\_\_\_\_ Mr. Hughes \_\_\_\_\_ Mr. Hunter \_\_\_\_\_ Mr. Sharp \_\_\_\_\_

## **11. Master Plan Construction Terms Discussion**

**12. Executive Session**

The Superintendent recommends that the Board of Education enter into Executive Session to:

1. Consider the **APPOINTMENT** of a public employee or official.
2. Consider the **EMPLOYMENT** of a public employee or official.
3. Consider the **DISMISSAL** of a public employee or official.
4. Consider the **DISCIPLINE** of a public employee or official.
5. Consider the **PROMOTION** of a public employee or official.
6. Consider the **DEMOTION** of a public employee or official.
7. Consider the **COMPENSATION** of a public employee or official.
8. Consider the **INVESTIGATION OF CHARGES OR COMPLAINTS** against a public employee, official, licensee, or student.
9. Consider the **PURCHASE OF PROPERTY** for public purposes.
10. Consider the **SALE OF PROPERTY** at competitive bidding.
11. **CONFER WITH AN ATTORNEY** for the Board of Education concerning disputes involving the Board that are the subject of pending or imminent court action.
12. **PREPARE FOR NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
13. **CONDUCT NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
14. **REVIEW NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
15. **CONSIDER MATTERS REQUIRED TO BE KEPT CONFIDENTIAL** by federal law or regulations or state statutes.
16. **DISCUSS DETAILS RELATIVE TO THE SECURITY ARRANGEMENTS** and emergency response protocols for the Board of Education.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_ Ms. Canales \_\_\_\_ Mr. Hughes \_\_\_\_ Mr. Hunter \_\_\_\_ Mr. Sharp \_\_\_\_

TIME ENTERED INTO EXECUTIVE SESSION: \_\_\_\_\_ P.M.

Let the minutes reflect that at \_\_\_\_\_ P.M., the Washington Local Board of Education **RETURNED FROM** Executive Session and did, in fact:

- # \_\_\_\_\_ (list numbers from above list as appropriate)

- All board of education members returned to the meeting
- The following board member(s) did not return to the meeting: \_\_\_\_\_

### 13. Personnel

The Superintendent recommends that the Board of Education approve, via consent motion, personnel items as presented:

<b>1. RESIGNATIONS</b>
------------------------

#### A. Certified Personnel

- |                |                          |             |
|----------------|--------------------------|-------------|
| 1. Kylie Vogel | Special Ed. (CD) Teacher | 06/20/2019  |
|                | Meadowvale               | Resignation |

#### B. Classified Personnel

- |              |                              |             |
|--------------|------------------------------|-------------|
| 1. Lisa Paul | Safety Aide                  | 06/17/2019  |
|              | Greenwood                    | Resignation |
| 2. Lisa Paul | Floating Bus Monitor – AM-PM | 06/17/2019  |
|              | Transportation               | Resignation |

#### C. Extra Duty Index Personnel

- |                 |   |            |
|-----------------|---|------------|
| 1. Charles Bott | #9S-8 Int Spec/Inst Tutor Annual Stipend  | 06/30/2019 |
| 2. David Hays   | #227-1 Deans                              | 06/30/2019 |
| 3. Kylie Vogel  | #9S-24 Int Spec/Inst Tutor Annual Stipend | 06/20/2019 |

#### D. Extended Time

- |               |      |        |            |
|---------------|------|--------|------------|
| 1. David Hays | Dean | 2 Days | 06/30/2019 |
|---------------|------|--------|------------|

#### E. Substitute Classified Personnel

- |                    |
|--------------------|
| 1. Destinee Montez |
|--------------------|

## **2. NOMINATIONS – 2018/19**

### **A. Outdoor Education @ \$100.00 per night**

Wernert – May 6, 7, 8, and 9, 2019

- |                               |          |
|-------------------------------|----------|
| 1. Craig Aman                 | 4 nights |
| 2. James Jordan               | 4 nights |
| 3. Amy Odneal                 | 4 nights |
| 4. Julie Stagner (Classified) | 4 nights |
| 5. Stephen Wexler, Jr.        | 4 nights |

### **B. Classified Summer Help (June 10, 2019 – August 2, 2019)**

**(As Needed Basis)**

**Bus Cleaning/Seat Repair @ \$9.80/hr.**

**Computer Services Help @ \$9.80/hr.**

**Custodian @ \$9.80/hr.**

**Lawn Crew @ \$9.80/hr.**

1. Devin Gilliam
2. Michael Kramer
3. Gregory Mundhenk, II
4. Benjamin Scharf
5. William Schmitt
6. Courtney Sifuentes

### **C. Assistance at Graduation for Special Education**

- |                      |                        |
|----------------------|------------------------|
| 1. Melanie Clevenger | Contracted Rate of Pay |
| 2. Pamela Perkins    | Contracted Rate of Pay |
| 3. Kenneth Richards  | Contracted Rate of Pay |

**D. Summer Lunch Program – Transportation Department**  
**June 17, 2019 – August 9, 2019**

1. Bonnie Varnes Contracted Rate of Pay

**E. Registration Office Summer Help @ \$11.00/hr.**  
**As Needed Basis**

1. Rachel Bresler

**F. Extra Duty Personnel**

- |                    |                                   |    |        |
|--------------------|-----------------------------------|----|--------|
| 1. Regina Chadwick | #163L-b Secret Spirits            | \$ | 939.00 |
| 2. Rhea Young      | #170L-21 Activities Director-Wash | \$ | 751.00 |

**G. WHS Boys Basketball Youth Camp**  
**June 17 – June 20, 2019**

- |               |  |    |        |
|---------------|--|----|--------|
| 1. Ryan Brown |  | \$ | 500.00 |
|---------------|--|----|--------|

**H. WHS Baseball Youth Camp**  
**June 24 – June 26, 2019**

- |                     |  |    |        |
|---------------------|--|----|--------|
| 1. Bradley Densmore |  | \$ | 150.00 |
| 2. Eric Komorowski  |  | \$ | 150.00 |
| 3. Scott Pfeifer    |  | \$ | 100.00 |
| 4. Mark Rabbitt     |  | \$ | 150.00 |
| 5. Hayden Reamer    |  | \$ | 100.00 |
| 6. Steven Sumner    |  | \$ | 100.00 |



### **3. NOMINATIONS – 2019/20**

#### **A. Certified Personnel**

- |                     |  |              |
|---------------------|--|--------------|
| 1. Chelsea DePompei | 3 <sup>rd</sup> Grade – Hiawatha<br>Step 3, Trng. (B.A.) 4 | \$ 45,857.00 |
| 2. Steven Kenyon    | Auto Technology – CTC<br>Step 8, Trng. (B.A.) 4            | \$ 57,516.00 |
| 3. Bradley Reinbolt | Reading – Jefferson<br>Step 2, Trng. (B.A.) 4              | \$ 43,525.00 |
| 4. Kayla Will       | Special Ed. (CD) – Meadowvale<br>Step 5, Trng. (M.A.) 5    | \$ 55,184.00 |

#### **B. Special Ed. Instructor/Tutor – One Year Limited Contract**

08/19/2019 – 06/04/2020

- |                     |         |        |              |
|---------------------|---------|--------|--------------|
| 1. Melody Vartarian | Jackman | Step 0 | \$ 29.35/hr. |
|---------------------|---------|--------|--------------|

#### **C. Extra Duty Personnel**

- |                     |  |              |
|---------------------|--|--------------|
| 1. Charles Bott     | #227-1 Deans                           | \$ 5,743.00  |
| 2. Jordan Simmons   | #232 Website Maintainer                | \$ 28.08/hr. |
| 3. Melody Vartarian | #9S-28 Int Spec/Inst Tutor Ann Stipend | \$ 1,500.00  |
| 4. Kayla Will       | #9S-24 Int Spec/Inst Tutor Ann Stipend | \$ 1,500.00  |
| 5. Rhea Young       | #170L-21Activities Director-Wash       | \$ 766.00    |

**D. Extended Time**

- |                 |      |        |           |
|-----------------|------|--------|-----------|
| 1. Charles Bott | Dean | 2 Days | \$ 643.52 |
|-----------------|------|--------|-----------|

**E. Substitute Certified Personnel**

1. Chad Dubendorfer

**F. Substitute Classified Personnel**

1. Rachel Bresler
2. Michael Kramer
3. Gregory Mundhenk, II
4. Benjamin Scharf
5. William Schmitt

**G. Extra Duty Index Volunteers**

**Accepting Services for Coaching**

- |                     |          |
|---------------------|----------|
| 1. Bradley Czerniak | Football |
|---------------------|----------|



6. Sharon Sattler

Jackman

From Trng. 5 (M.A.), step 27.5 @ \$87,828  
to Trng. 5.5 (M.A.+18), step 27.5 @ \$90,160  
**Effective: 2019/20 School Year**

7. Jordan Spidel

Wernert

From Trng. 4 (B.A.), step 1 @ \$41,194  
to Trng. 4.5 (B.A.+18) @ \$43,525  
**Effective: 2019/20 School Year**

**B. Classified Personnel**

1. Laurie Ewing

From Consultant Limited Contract #163L Secret Spirit

@ \$1,877 to Consultant Limited Contract #163L-a Secret  
Spirit (50%) @ \$ 939.00

**Effective: 2018/19 School Year**

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_ Ms. Canales \_\_\_\_ Mr. Hughes \_\_\_\_ Mr. Hunter \_\_\_\_ Mr. Sharp\_\_\_\_

**14. Adjournment**

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Mr. Ilstrup \_\_\_\_\_ Ms. Canales \_\_\_\_\_ Mr. Hughes \_\_\_\_\_ Mr. Hunter \_\_\_\_\_ Mr. Sharp \_\_\_\_\_

Motion to adjourn carried \_\_\_\_\_ Yes \_\_\_\_\_ No  
\_\_\_\_\_ Absent \_\_\_\_\_ Abstention

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

The meeting stands adjourned at \_\_\_\_\_ P.M.